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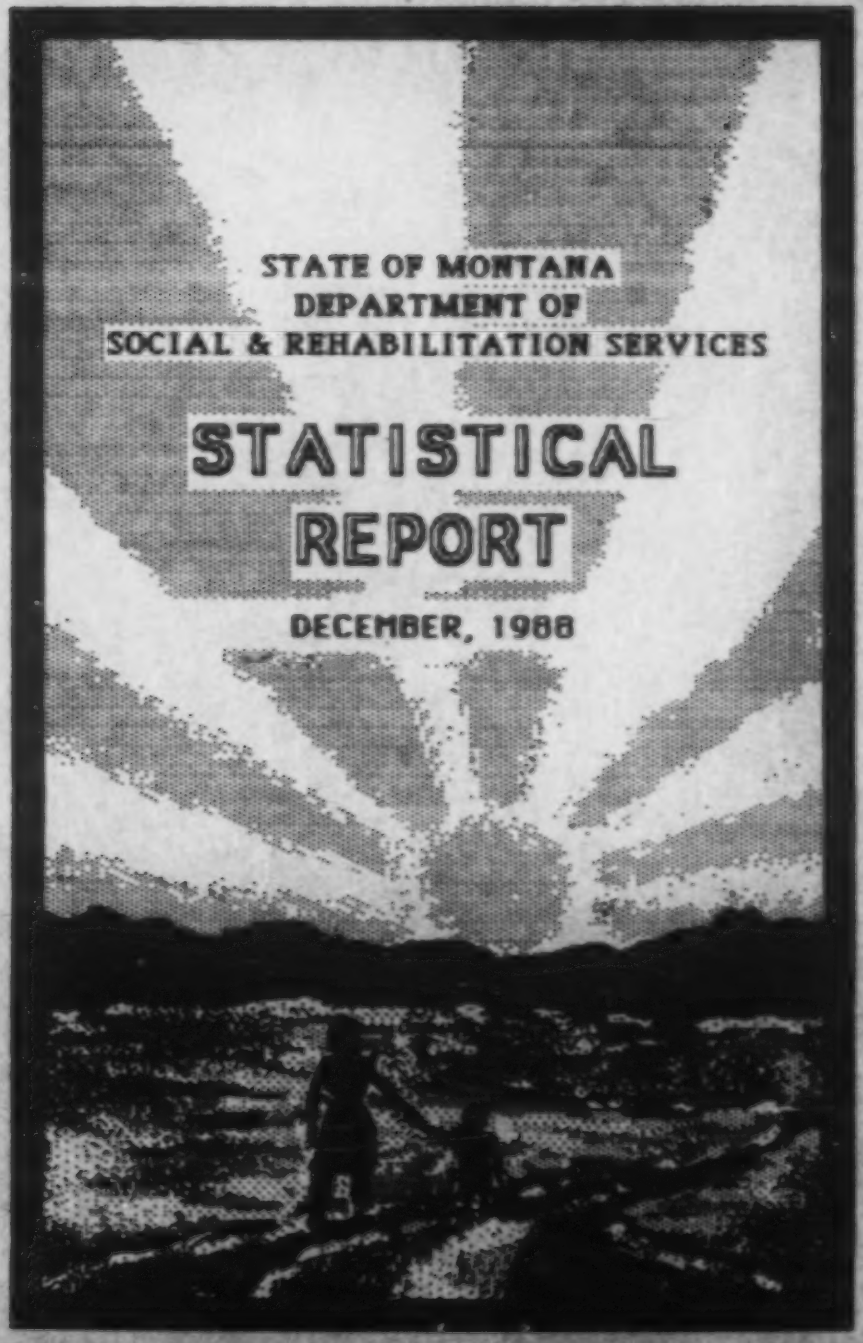
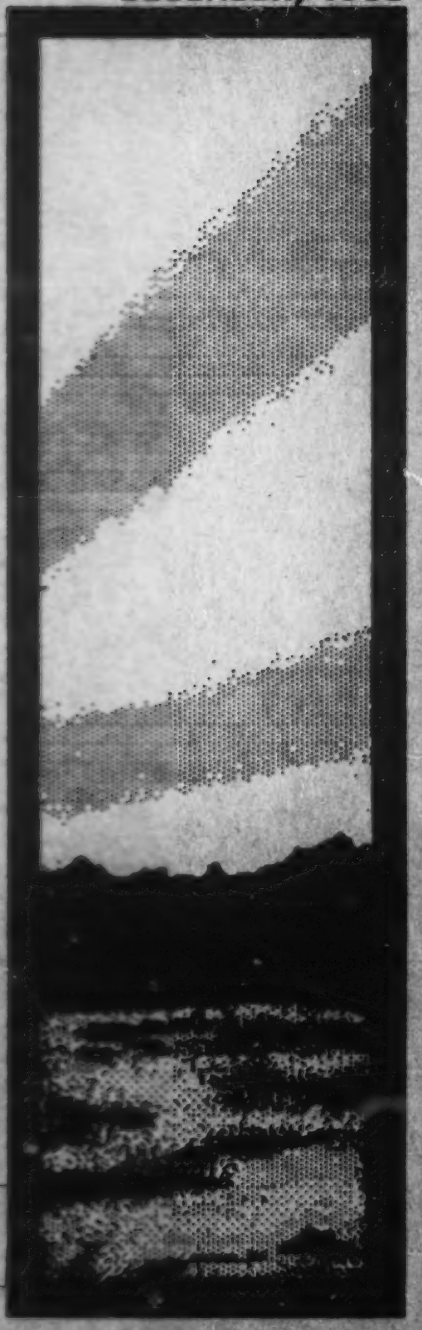
DECEMBER, 1988

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

DECEMBER, 1988



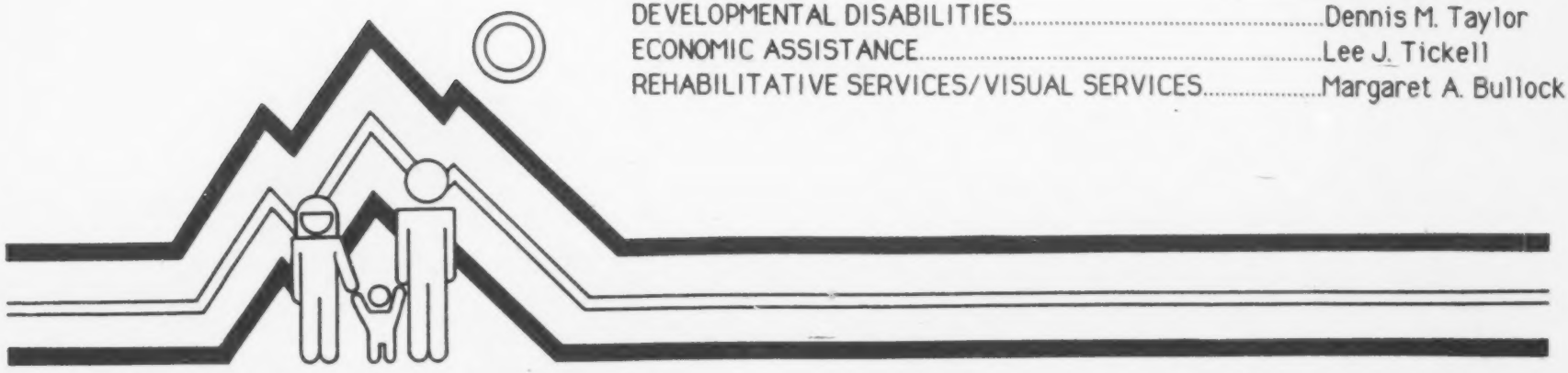


DIRECTOR.....**GAIL J. GRAY**

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....Erich Merdinger (Acting)
CENTRALIZED SERVICES.....John Donwen
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
ECONOMIC ASSISTANCE.....Lee J. Tickell
REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.
Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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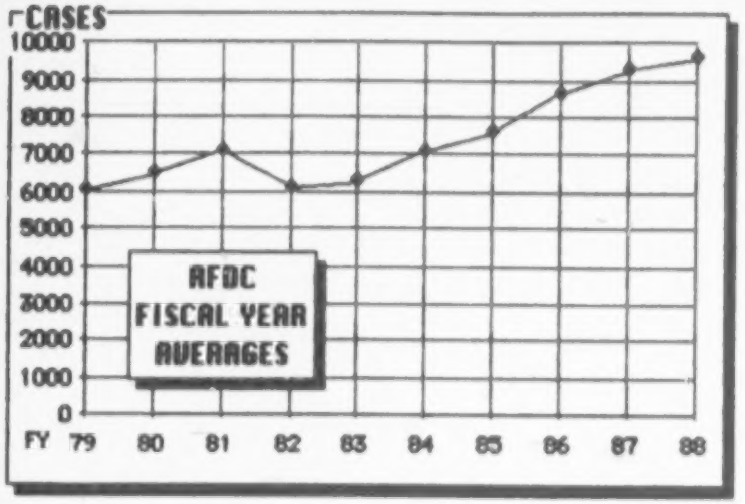
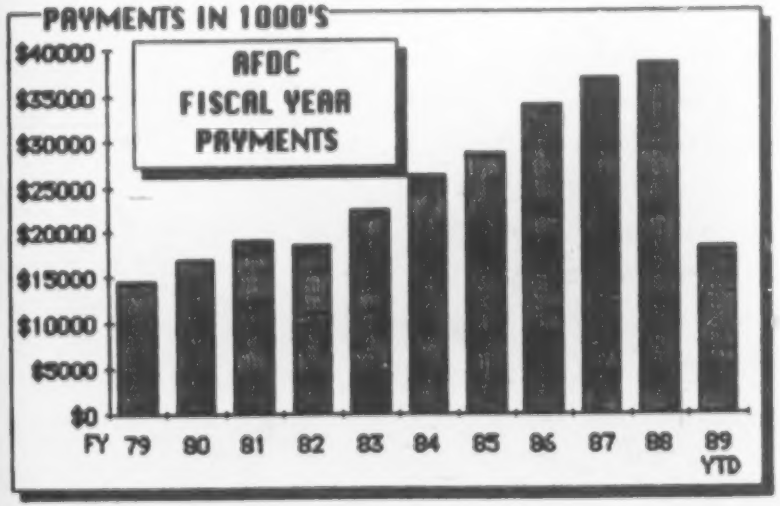
PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

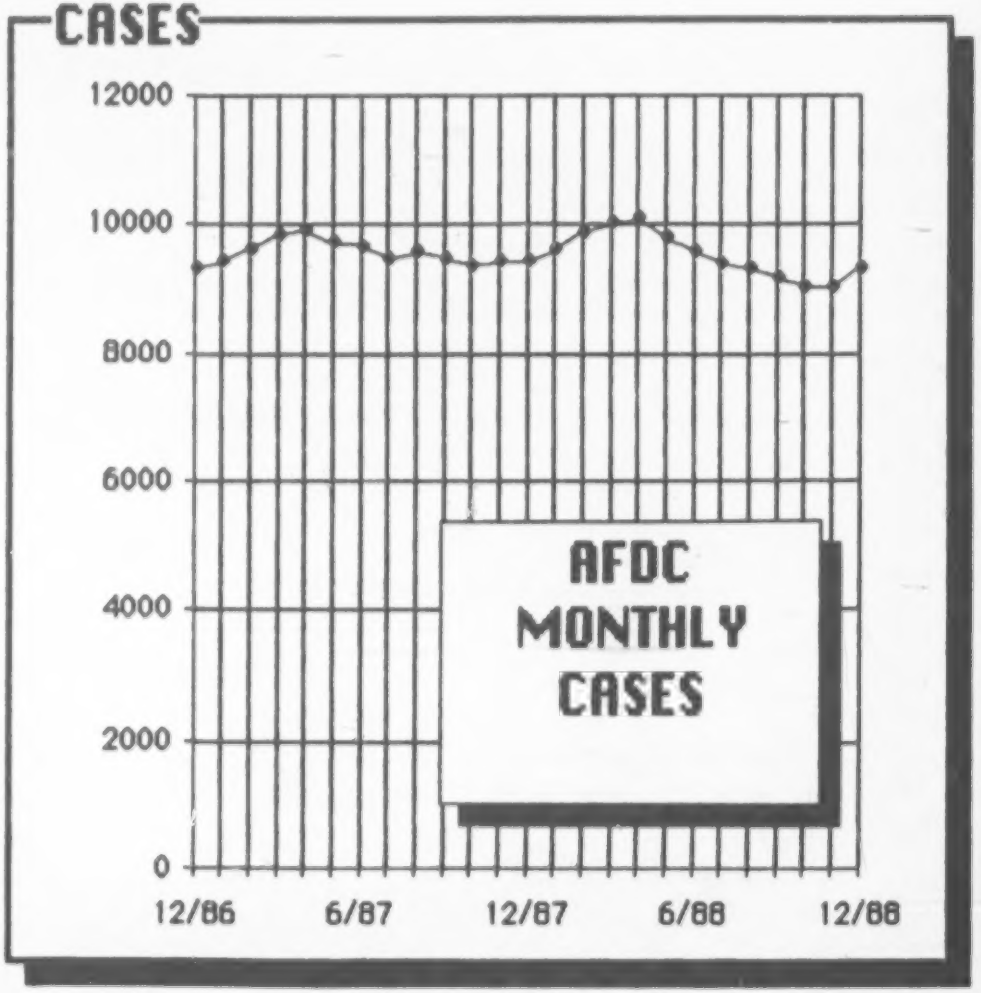
AID TO FAMILIES WITH DEPENDENT CHILDREN

FIGURE 1

DECEMBER, 1988



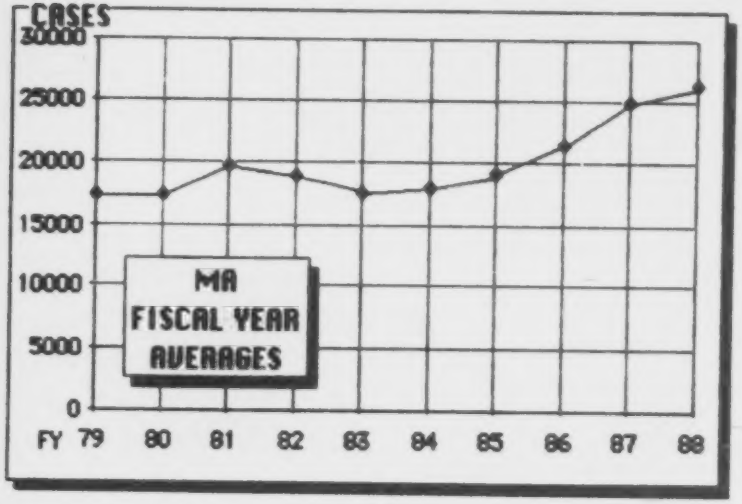


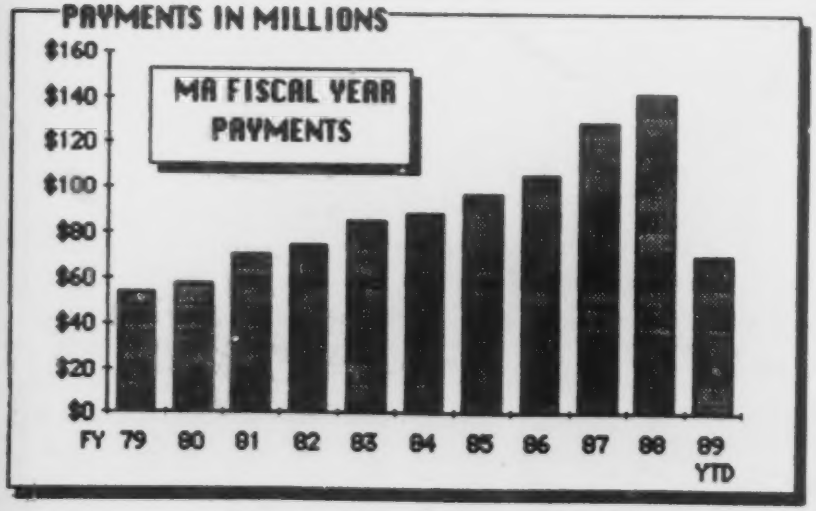


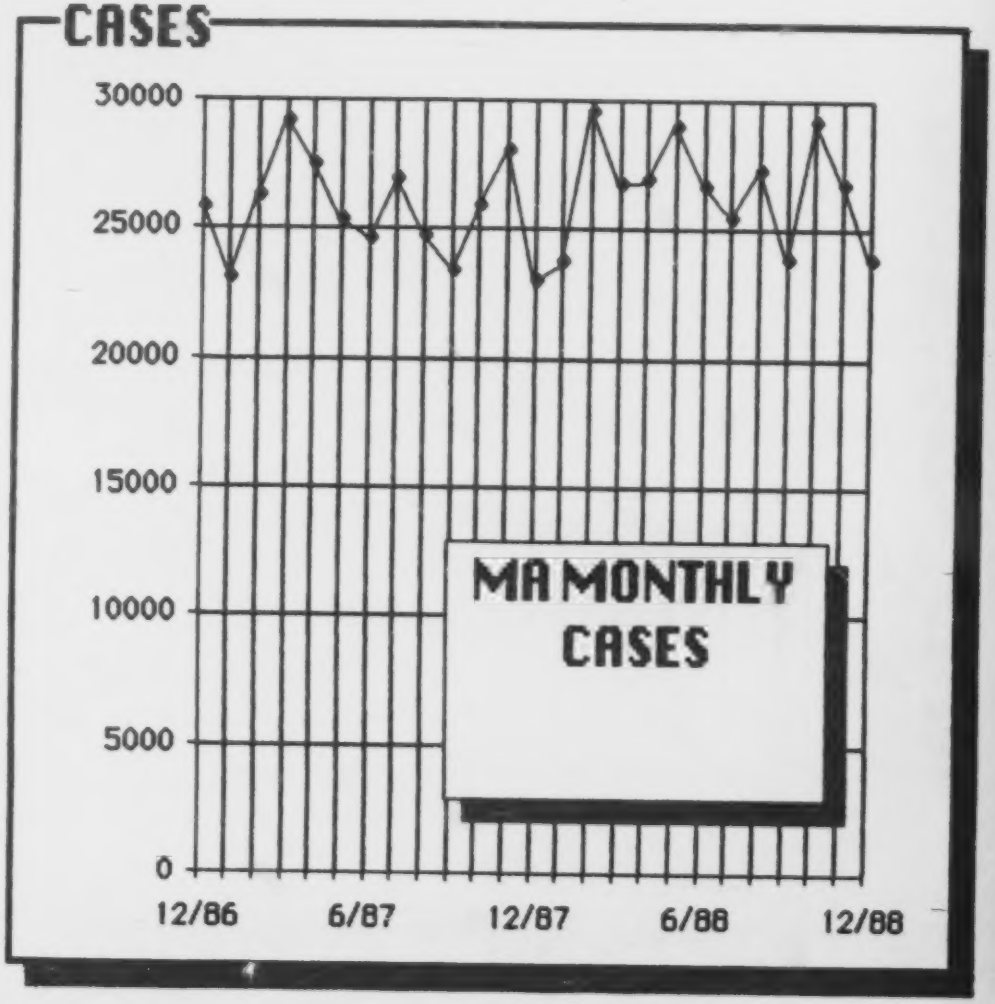
MEDICAL ASSISTANCE

FIGURE 2

DECEMBER, 1988



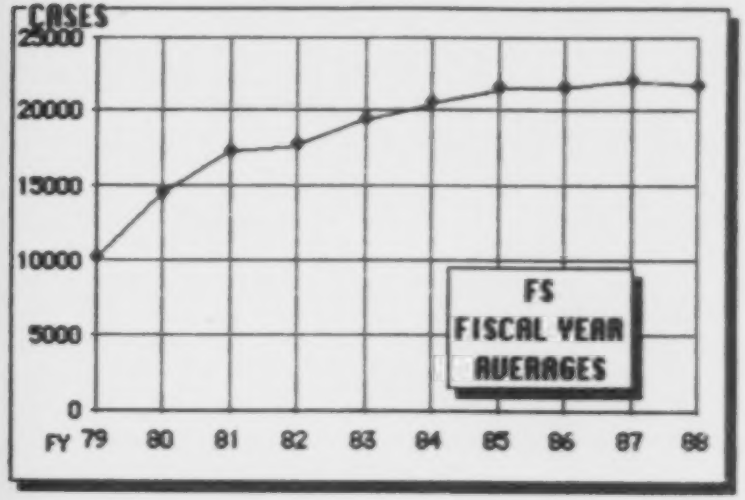


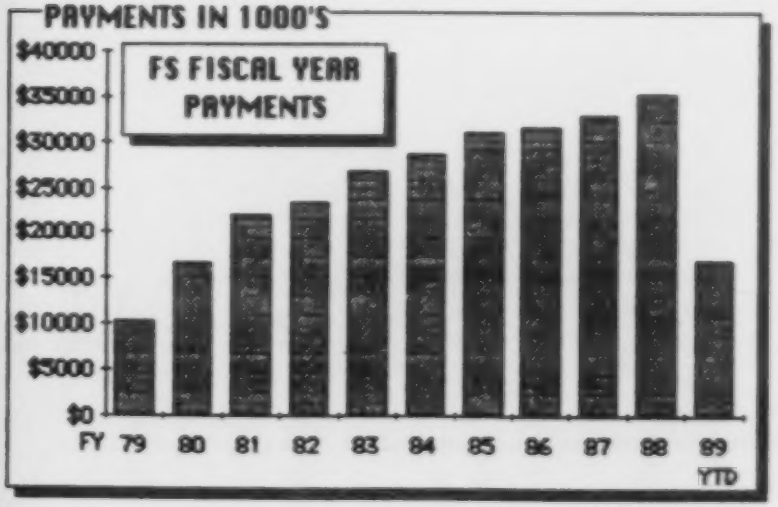


FOOD STAMPS

DECEMBER, 1988

FIGURE 3





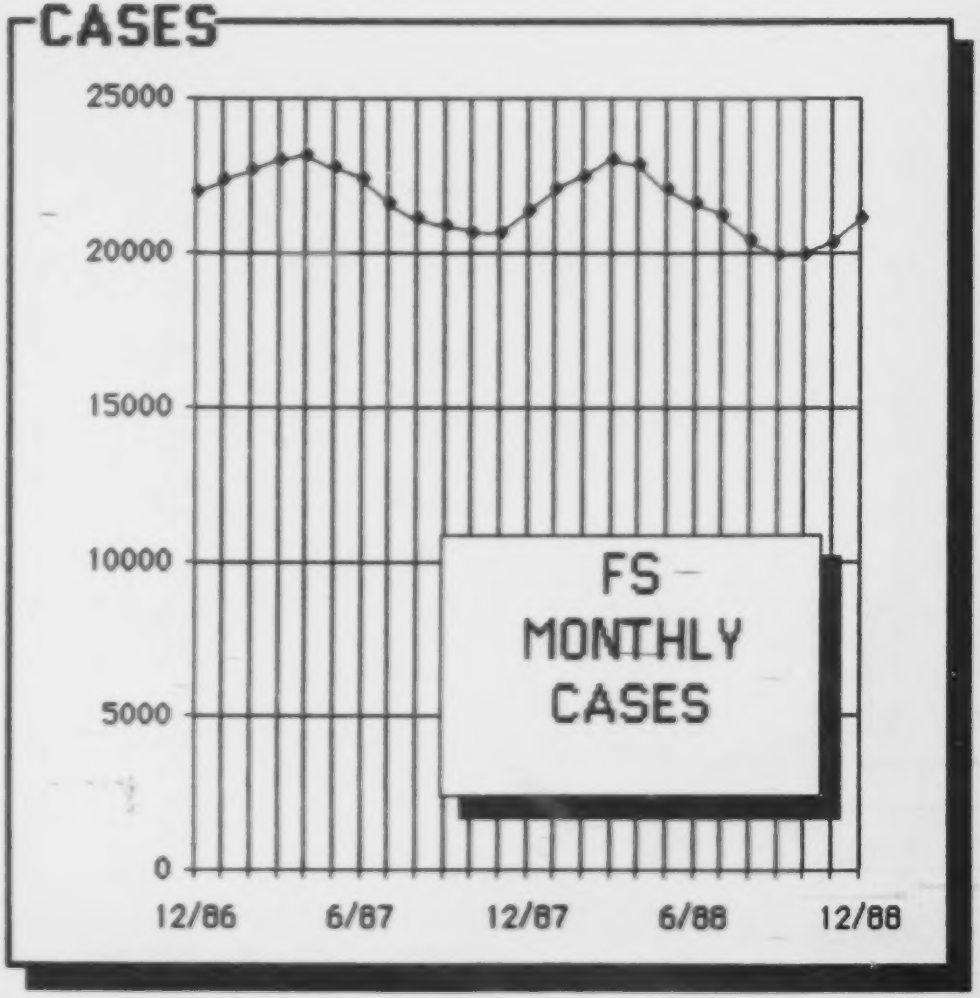


Table 1. Summary of Public Assistance and Medical Care

DECEMBER, 1988

OBLIGATIONS INCURRED	DECEMBER 1988		NOVEMBER 1988		DECEMBER 1987		Per Cent Change from: 11/88	12/87
All Public Assistance	$17,665,644		$19,674,246		$15,993,625		-10.2%	10.5%
AFDC	$3,116,109		$2,999,065		$3,125,833		3.9%	-0.3%
Regular AFDC	$2,701,332		$2,628,962		$2,684,657		2.8%	0.6%
AFDC Unemployed Parent	$414,777		$370,103		$441,176		12.1%	-6.0%
Medicaid	$10,742,424	oo	$12,991,724	oo	$9,148,900	oo	-17.3%	17.4%
Food Stamps	$2,995,518		$2,860,511		$2,932,410		4.7%	2.2%
General Relief*								
Medical	$367,443		$420,392		$373,672		-12.6%	-1.7%
Financial	$429,485		$377,807		$404,581		13.7%	6.2%
Temporary Relief	$5,829		$6,221		$0			
Burials	$8,836		$18,526		$8,229		-52.3%	7.4%
NUMBER OF CASES								
AFDC Families	9,286		8,987		9,414		3.3%	-1.4%
Regular AFDC Families	8,343		8,119		8,382		2.8%	-0.5%
AFDC Unemployed Parent Families	943		868		1,032		8.6%	-8.6%
Medicaid	23,824		26,754		22,980		-11.0%	3.7%
Food Stamp Households	21,072		20,355		21,351		3.5%	-1.3%
General Relief - Financial*	1,923		1,745		1,912		10.2%	0.6%
AVERAGE PAYMENTS								
AFDC Families	335.57		333.71		332.04		0.6%	1.1%
Regular AFDC Families	323.78		323.80		320.29		0.0%	1.1%
AFDC Unemployed Parent Families	439.85		426.39		427.50		3.2%	2.9%
Medicaid	450.91		485.60		398.12		-7.1%	13.3%
Food Stamps Households	142.16		140.53		137.34		1.2%	3.5%
General Relief - Financial*	223.34		216.51		211.60		3.2%	5.5%

* Burials, Temporary Relief, and General Relief figures are for State Administered Counties only. General Relief Medical used to be State Administered Medical.

oo Medicaid figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1988

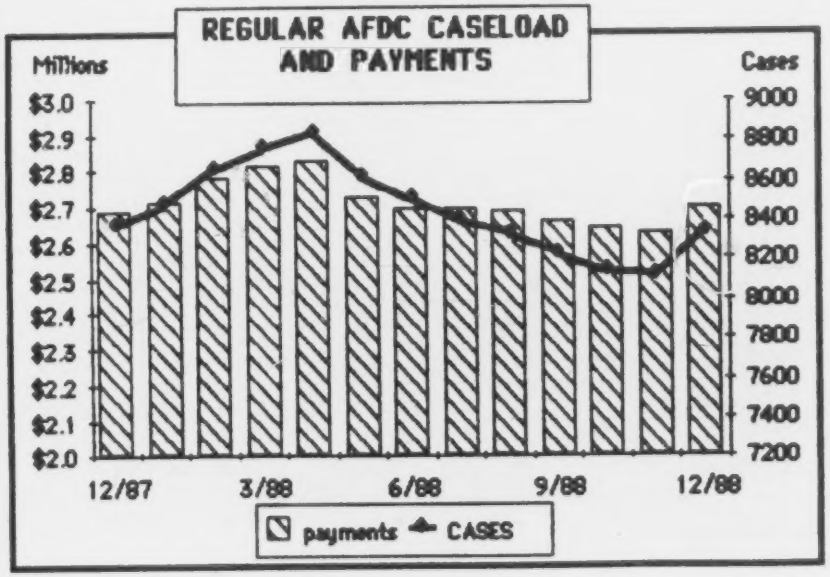
COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	78	86	153	$24,698.00	73	76	142	$22,417.00	5	10	11	$2,281.00
BIG HORN.....	368	297	681	$116,996.00	367	295	678	$116,489.00	1	2	3	$507.00
BLAINE.....	216	210	422	$70,565.00	202	182	377	$64,160.00	14	28	45	$6,405.00
BROADWATER.....	31	35	62	$10,305.00	24	24	46	$7,250.00	7	11	16	$3,055.00
CARBON.....	64	71	132	$20,115.00	55	54	98	$15,859.00	9	17	34	$4,256.00
CARTER.....	4	4	9	$1,346.00	4	4	9	$1,346.00	0	0	0	$.00
CASCADE.....	965	1,052	1,853	$327,237.00	848	824	1,537	$275,513.00	117	228	316	$51,724.00
CHOUTEAU.....	19	19	31	$5,175.00	18	17	28	$4,847.00	1	2	3	$328.00
CUSTER.....	141	164	247	$43,665.00	115	114	185	$33,863.00	26	50	62	$9,802.00
DANIELS.....	4	4	5	$1,872.00	4	4	5	$1,872.00	0	0	0	$.00
DAWSON.....	81	99	159	$30,109.00	62	63	119	$21,481.00	19	36	40	$8,628.00
DEER LODGE.....	190	236	349	$64,887.00	146	152	260	$47,203.00	44	84	89	$17,684.00
FALLON.....	16	20	26	$6,131.00	14	16	24	$5,413.00	2	4	2	$718.00
FERGUS.....	60	66	114	$19,297.00	53	52	96	$16,247.00	7	14	18	$3,050.00
FLATHEAD.....	561	598	1,058	$185,810.00	505	488	931	$162,357.00	56	110	127	$23,453.00
GALLATIN.....	308	317	528	$99,758.00	296	296	497	$94,370.00	12	21	31	$5,388.00
GARFIELD.....	5	5	10	$1,286.00	5	5	10	$1,286.00	0	0	0	$.00
GLACIER.....	469	422	907	$147,272.00	458	403	871	$142,010.00	11	19	36	$5,262.00
GOLDEN VALLEY..	2	1	5	$581.00	2	1	5	$581.00	0	0	0	$.00
GRANITE.....	21	25	43	$6,983.00	17	17	34	$5,227.00	4	8	9	$1,756.00
HILL.....	332	421	641	$112,424.00	309	288	581	$101,985.00	23	133	60	$10,439.00
JEFFERSON.....	48	55	86	$15,019.90	42	44	72	$12,705.90	6	11	14	$2,314.00
JUDITH BASIN...	5	6	10	$2,122.00	4	4	7	$1,615.00	1	2	3	$507.00
LAKE.....	361	389	725	$126,254.00	330	328	648	$112,838.00	31	61	77	$13,416.00
LEWIS & CLARK..	511	561	914	$165,352.00	456	452	791	$142,710.00	55	109	123	$22,642.00
LIBERTY.....	2	2	4	$466.00	2	2	4	$466.00	0	0	0	$.00
LINCOLN.....	228	274	463	$83,053.00	181	185	335	$62,660.00	47	89	128	$20,393.00
MADISON.....	27	31	55	$9,047.00	24	25	45	$8,015.00	3	6	10	$1,032.00
MCCONE.....	5	5	10	$1,617.00	4	3	7	$1,110.00	1	2	3	$507.00
MEAGHER.....	14	13	26	$3,746.00	14	13	26	$3,746.00	0	0	0	$.00
MINERAL.....	52	59	96	$17,586.00	49	54	89	$16,301.00	3	5	7	$1,285.00
MISSOULA.....	965	1,047	1,746	$331,742.00	873	866	1,520	$288,267.00	92	181	226	$43,475.00
MUSSELSHELL....	29	28	59	$9,024.00	27	24	53	$8,335.00	2	4	6	$689.00
PARK.....	125	139	232	$41,736.00	112	113	207	$36,234.00	13	26	25	$5,502.00
PHILLIPS.....	38	37	68	$11,068.00	35	32	58	$10,030.00	3	5	10	$1,038.00
PONDERA.....	88	79	181	$28,944.00	84	71	172	$27,195.00	4	8	9	$1,749.00
POWDER RIVER...	5	6	6	$1,345.00	4	4	4	$981.00	1	2	2	$364.00
POWELL.....	57	59	114	$19,695.00	52	49	99	$17,236.00	5	10	15	$2,459.00
PRAIRIE.....	2	3	6	$752.00	1	1	3	$245.00	1	2	3	$507.00
RAVALLI.....	228	263	439	$78,895.00	194	196	362	$63,990.00	34	67	77	$14,705.00
RICHLAND.....	110	118	205	$36,080.00	99	97	176	$31,090.00	11	21	29	$4,990.00
ROOSEVELT.....	279	262	577	$95,657.00	275	254	565	$93,705.00	4	8	12	$1,952.00
ROSEBUD.....	224	200	469	$68,066.00	209	171	418	$60,689.00	15	29	51	$7,377.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1988

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	87	100	166	$29,249.00	68	66	126	$21,418.00	19	34	40	$7,831.00
SHERIDAN.....	17	19	25	$5,592.00	15	15	21	$4,821.00	2	4	4	$771.00
SILVER BOW.....	562	663	1,072	$190,553.00	446	437	813	$143,983.00	116	226	259	$46,570.00
STILLWATER.....	27	29	53	$9,629.00	23	22	41	$7,874.00	4	7	12	$1,755.00
SWEET GRASS....	15	17	25	$4,572.00	12	12	17	$3,349.00	3	5	8	$1,223.00
TETON.....	15	15	26	$4,407.00	14	13	24	$3,974.00	1	2	2	$433.00
TOOLE.....	31	35	60	$8,324.00	25	23	44	$6,100.00	6	12	16	$2,224.00
TREASURE.....	5	4	8	$1,335.00	5	4	8	$1,335.00	0	0	0	$.00
VALLEY.....	104	111	218	$34,751.00	92	89	188	$29,573.00	12	22	30	$5,178.00
WHEATLAND.....	10	10	16	$2,374.00	10	10	16	$2,374.00	0	0	0	$.00
WIBAUX.....	7	6	12	$2,108.00	7	6	12	$2,108.00	0	0	0	$.00
YELLOWSTONE....	1,068	1,128	2,006	$379,636.00	978	950	1,791	$332,483.00	90	178	215	$47,153.00
STATE TOTAL....	9,286	9,925	17,613	$3,116,108.90	8,343	8,010	15,295	$2,701,331.90	943	1,915	2,318	$414,777.00

NO FIGURES REPORTED FOR PETROLEUM COUNTY.



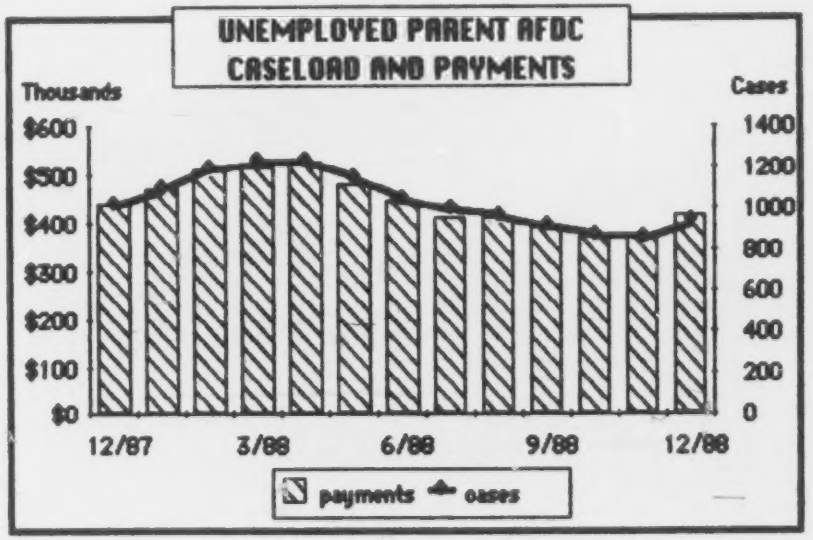


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

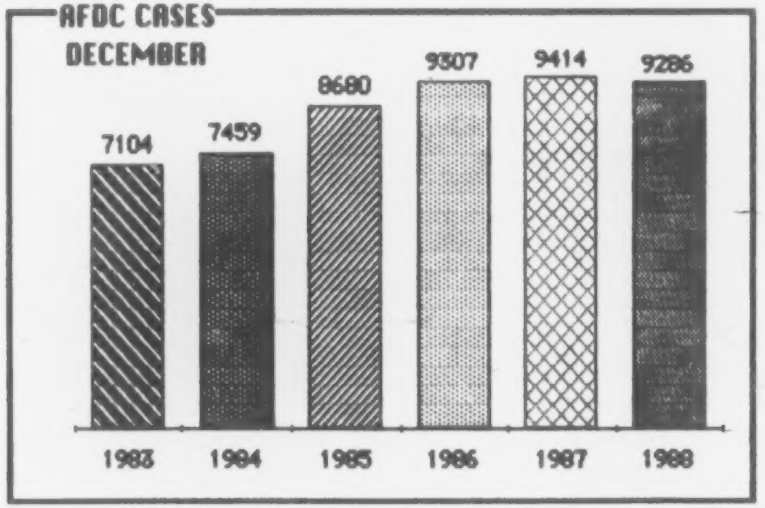
DECEMBER, 1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	78	239	24,698.00	316.64	78	295.87	60	301.75
BIG HORN.....	368	978	116,996.00	317.92	312	308.48	227	267.82
BLAINE.....	216	632	70,565.00	326.69	216	334.78	151	273.57
BROADWATER.....	31	97	10,305.00	332.42	43	336.53	13	292.85
CARBON.....	64	203	20,115.00	314.30	72	328.74	42	298.38
CARTER.....	4	13	1,346.00	336.50	3	359.33	4	220.25
CASCADE.....	965	2,905	327,237.00	339.11	1,018	331.93	822	321.37
CHOUTEAU.....	19	50	5,175.00	272.37	23	257.65	21	259.90
CUSTER.....	141	411	43,665.00	309.68	152	307.53	102	295.75
DANIELS.....	4	9	1,872.00	468.00	4	304.25	2	279.00
DAWSON.....	81	258	30,109.00	371.72	77	322.55	49	286.45
DEER LODGE.....	190	585	64,887.00	341.51	214	346.90	162	314.62
FALLON.....	16	46	6,131.00	383.19	15	294.00	8	247.50
FERGUS.....	60	180	19,297.00	321.62	66	315.00	41	278.15
FLATHEAD.....	561	1,656	185,810.00	331.21	587	352.03	522	326.12
GALLATIN.....	308	845	99,758.00	323.89	245	326.64	135	284.56
GARFIELD.....	5	15	1,286.00	257.20	3	261.00	2	272.00
GLACIER.....	469	1,329	147,272.00	314.01	452	315.57	357	256.23
GOLDEN VALLEY..	2	6	581.00	290.50	4	414.50	2	339.00
GRANITE.....	21	68	6,983.00	332.52	25	303.56	29	323.10
HILL.....	332	1,062	112,424.00	338.63	309	331.33	260	321.71
JEFFERSON.....	48	141	15,019.90	312.91	62	315.81	37	277.24
JUDITH BASIN...	5	16	2,122.00	424.40	8	364.75	4	315.50
LAKE.....	361	1,114	126,254.00	349.73	366	352.48	268	321.94
LEWIS & CLARK..	511	1,475	165,352.00	323.59	491	333.94	389	308.89
LIBERTY.....	2	6	466.00	233.00	5	289.60	4	311.75
LINCOLN.....	228	737	83,053.00	364.27	252	364.04	227	330.42
MADISON.....	27	86	9,047.00	335.07	34	337.79	26	295.50
MCCONE.....	5	15	1,617.00	323.40	4	288.25	4	355.25
MEAGHER.....	14	39	3,746.00	267.57	9	279.44	18	320.94
MINERAL.....	52	155	17,586.00	338.19	41	334.54	33	327.21
MISSOULA.....	965	2,793	331,742.00	343.77	945	341.56	694	321.52
MUSSELSHELL....	29	87	9,024.00	311.17	25	316.56	20	268.38
PARK.....	125	371	41,736.00	333.89	133	320.10	87	301.63
PETROLEUM.....	0	0	0	0	0	0	0	0
PHILLIPS.....	38	105	11,068.00	291.26	45	274.62	28	303.64
PONDERA.....	88	260	28,944.00	328.91	87	323.39	76	294.08
POWDER RIVER...	5	12	1,345.00	269.00	7	339.57	4	278.00
POWELL.....	57	173	19,695.00	345.53	56	338.82	78	337.08
PRAIRIE.....	2	9	752.00	376.00	6	315.33	5	302.80
RAVALLI.....	228	702	78,695.00	345.15	215	338.30	145	349.60
RICHLAND.....	110	323	36,080.00	328.00	104	331.70	63	308.02
ROOSEVELT.....	279	839	95,657.00	342.86	297	337.47	225	305.32
ROSEBUD.....	224	669	68,066.00	303.87	234	299.58	140	290.81

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	87	266	29,249.00	336.20	100	350.14	64	319.39
SHERIDAN.....	17	44	5,592.00	328.94	18	306.83	14	313.07
SILVER BOW.....	562	1,735	190,553.00	339.06	660	337.64	478	307.16
STILLWATER.....	27	82	9,629.00	356.63	34	343.97	26	321.42
SWEET GRASS....	15	42	4,572.00	304.80	12	308.00	13	293.15
TETON.....	15	41	4,407.00	293.80	28	342.39	23	296.09
TOOLE.....	31	95	8,324.00	268.52	40	280.28	29	350.97
TREASURE.....	5	12	1,335.00	267.00	1	286.00	2	332.00
VALLEY.....	104	329	34,751.00	334.14	93	316.56	74	310.41
WHEATLAND.....	10	26	2,374.00	237.40	16	289.25	11	242.45
WIBAUX.....	7	18	2,108.00	301.14	9	293.11	12	331.00
YELLOWSTONE....	1,068	3,134	379,636.00	355.46	1,059	329.12	772	309.68
STATE TOTAL....	9,286	27,538	3,116,108.90	335.57	9,414	332.04	7,104	308.92



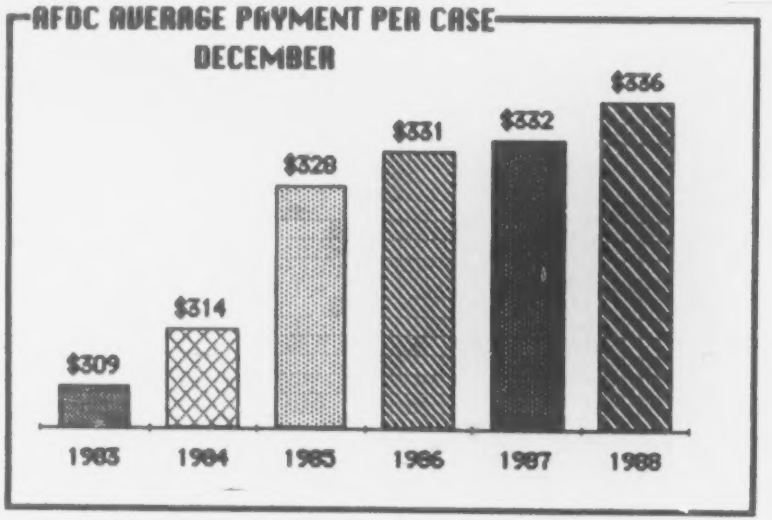


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1988

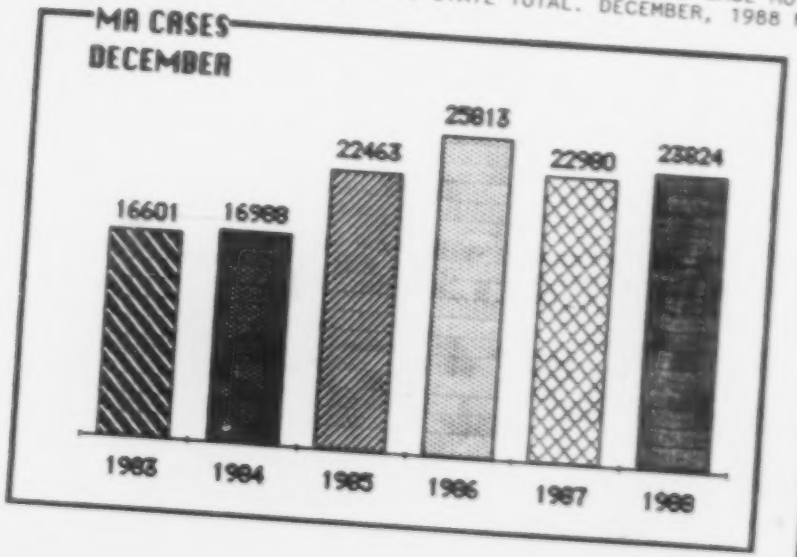
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	311	$143,550.37	258	$120,686.47	175	$71,707.61
BIG HORN.....	281	$241,429.85	240	$118,797.82	162	$65,344.61
BLAINE.....	257	$110,615.11	240	$99,056.15	138	$60,721.25
BROADWATER.....	99	$29,608.60	127	$113,143.07	38	$20,053.01
CARBON.....	243	$114,331.01	258	$141,379.42	188	$25,765.05
CARTER.....	26	$15,910.99	27	$21,288.12	16	$8,906.58
CASCADE.....	2,705	$1,040,330.77	2,757	$1,007,184.99	1,977	$498,206.02
CHOUTEAU.....	90	$75,463.91	88	$57,427.90	62	$35,281.05
CUSTER.....	458	$186,716.86	441	$196,926.30	341	$142,018.01
DANIELS.....	26	$19,525.30	19	$1,812.93	18	$13,624.67
DAWSON.....	278	$124,075.98	222	$117,385.57	204	$151,844.40
DEER LODGE.....	497	$133,501.93	541	$148,340.76	382	$105,190.35
FALLON.....	72	$39,873.93	52	$46,133.12	42	$20,926.50
FERGUS.....	417	$182,706.38	354	$200,455.51	264	$126,450.69
FLATHEAD.....	1,625	$536,292.54	1,603	$604,697.41	1,160	$343,325.15
GALLATIN.....	778	$292,615.85	664	$225,836.51	396	$144,317.59
GARFIELD.....	22	$18,748.99	17	$10,419.77	15	$6,883.24
GLACIER.....	295	$148,163.53	300	$166,092.65	214	$98,333.97
GOLDEN VALLEY..	4	$371.29	8	$1,596.46	10	$1,006.71
GRANITE.....	83	$34,089.55	86	$35,005.85	88	$24,599.90
HILL.....	733	$271,474.95	597	$170,488.90	463	$119,738.89
JEFFERSON.....	154	$66,291.29	174	$70,768.66	115	$61,824.10
JUDITH BASIN...	25	$7,421.19	21	$7,857.20	19	$6,483.22
LAKE.....	934	$325,116.48	1,036	$325,336.60	670	$200,942.75
LEWIS & CLARK..	1,535	$483,832.03	1,500	$427,251.53	939	$277,867.27
LIBERTY.....	20	$23,182.87	22	$10,239.16	28	$35,582.35
LINCOLN.....	608	$225,001.41	605	$214,752.01	432	$119,125.72
MADISON.....	123	$60,234.08	123	$55,734.84	90	$74,456.83
MCCONE.....	35	$26,633.14	34	$26,452.11	24	$20,886.66
MEAGHER.....	43	$19,720.24	37	$24,692.29	52	$33,142.13
MINERAL.....	99	$33,579.20	88	$31,147.04	75	$35,125.89
MISSOULA.....	2,430	$943,013.69	2,378	$786,243.77	1,505	$455,105.98
MUSSELSHELL....	116	$111,612.49	49	$23,685.83	78	$8,160.90
PARK.....	396	$151,285.58	431	$139,798.23	276	$117,730.39
PETROLEUM.....	4	$341.36	4	$81.47-	2	$29.51
PHILLIPS.....	136	$55,254.90	130	$66,381.06	135	$61,838.30
PONDERA.....	147	$48,240.15	151	$50,592.98	120	$66,592.51
POWDER RIVER...	26	$25,082.01	35	$17,925.52	30	$22,292.68
POWELL.....	186	$79,046.97	172	$81,700.87	204	$55,852.19
PRAIRIE.....	36	$18,583.29	33	$20,819.56	29	$14,324.71
RAVALLI.....	659	$247,913.31	693	$230,903.66	404	$125,871.70
RICHLAND.....	328	$122,971.38	306	$114,700.64	209	$85,714.39
ROOSEVELT.....	422	$260,752.17	359	$117,979.33	217	$126,699.72
ROSEBUD.....	205	$132,384.27	161	$83,268.54	107	$38,596.82

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1988

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	278	$121,128.91	326	$133,563.50	195	$90,100.78
SHERIDAN.....	108	$42,853.72	90	$35,406.25	74	$36,580.27
SILVER BOW.....	1,514	$665,188.38	1,548	$652,146.38	1,149	$501,490.80
STILLWATER.....	154	$191,123.11	136	$77,724.33	117	$65,331.97
SWEET GRASS....	51	$24,248.98	50	$19,677.31	50	$19,599.02
TETON.....	118	$58,761.74	135	$122,565.09	85	$39,896.52
TOOLE.....	142	$59,050.98	109	$54,654.58	107	$134,296.18
TREASURE.....	13	$2,742.54	8	$4,142.59	3	$168.36
VALLEY.....	257	$111,266.33	235	$149,477.64	222	$76,383.64
WHEATLAND.....	49	$20,664.23	41	$17,792.76	41	$17,662.04
WIBAUX.....	44	$40,938.20	34	$31,941.45	42	$32,355.54
YELLOWSTONE....	2,899	$1,078,601.85	2,746	$1,053,365.75	1,973	$641,588.39
INSTITUTIONS...	294	$891,031.32	16	$30,790.68	427	$624,360.77
NOCO BREAKDOWN.	421	$207,932.07	327	$233,346.26	3	$163.24
STATE TOTAL....	23,824	$10,742,423.55	22,980	$9,148,900.21	16,601	$6,408,469.49

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. DECEMBER, 1988 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



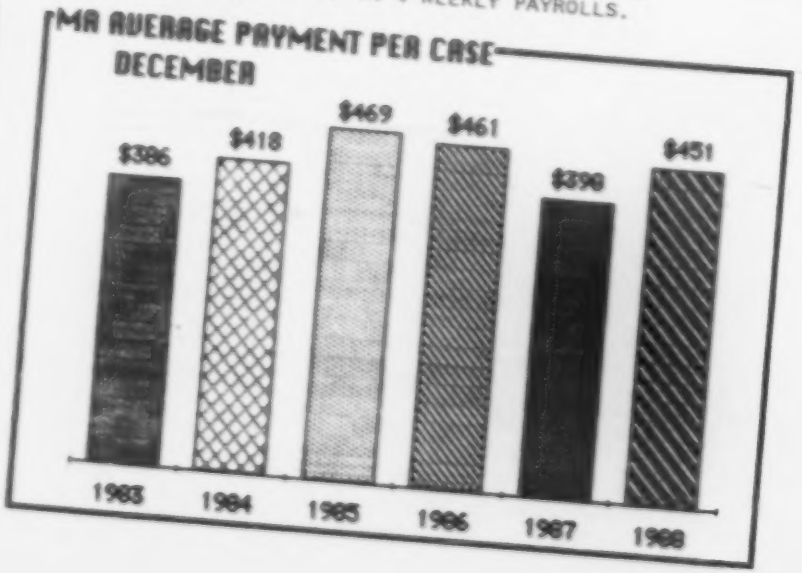


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER ,1988

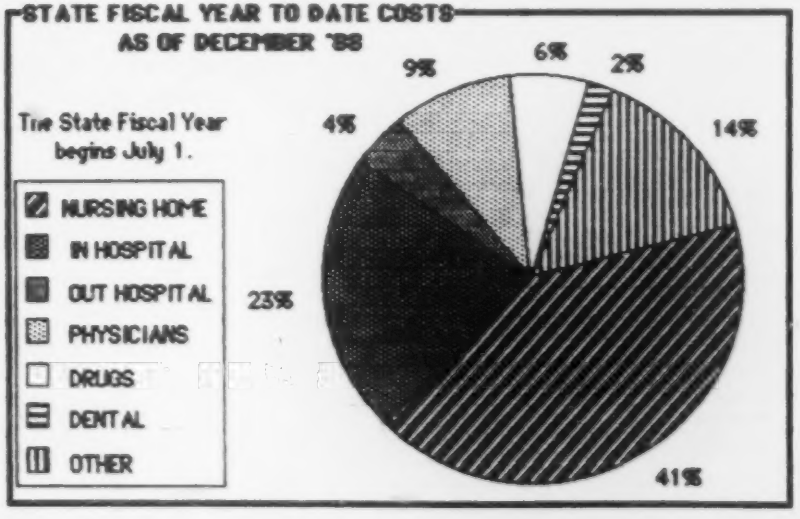
COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	311	143,550.37	11	26,380.45	35	4,157.29	156	19,217.86	222	13,111.14
BIG HORN.....	281	241,429.85	30	131,845.02	50	7,526.60	153	19,184.42	95	4,919.39
BLAINE.....	257	110,615.11	20	25,286.82	34	5,198.10	86	10,351.63	110	4,244.92
BROADWATER.....	99	29,608.60	2	4,561.15	16	1,406.10	52	3,040.99	65	3,151.25
CARBON.....	243	114,331.01	9	12,081.72	21	1,561.99	97	5,506.29	174	10,787.42
CARTER.....	26	15,910.99	1	1,992.20	2	924.10	11	718.27	24	1,340.18
CASCADE.....	2,705	1,040,330.77	139	303,060.29	430	58,080.24	1,263	90,940.72	1,444	67,691.40
CHOUTEAU.....	90	75,463.91	4	1,690.86	13	622.81	35	1,581.26	73	3,971.52
CUSTER.....	458	186,716.86	19	35,516.02	44	3,116.57	239	13,966.23	265	10,958.01
DANIELS.....	26	19,525.30		.00	2	72.08	9	1,020.42	18	1,021.01
DAWSON.....	278	124,075.98	11	38,009.05	46	5,198.64	151	8,965.20	169	6,817.06
DEER LODGE.....	497	133,501.93	17	23,830.69	124	11,970.23	254	15,884.60	261	11,930.31
FALLON.....	72	39,873.93	3	3,025.32	12	1,154.35	35	2,228.97	54	5,018.07
FERGUS.....	417	182,706.38	13	14,927.86	47	4,318.73	142	4,615.74	315	14,453.65
FLATHEAD.....	1,625	536,292.54	65	75,030.29	203	19,663.90	769	54,115.54	915	38,775.88
GALLATIN.....	778	292,615.85	20	42,807.85	46	5,352.34	406	22,950.58	315	14,334.59
GARFIELD.....	22	18,748.99	1	5,609.94	2	192.53	3	63.52	11	585.19
GLACIER.....	295	148,163.53	19	42,482.21	60	7,657.05	113	11,842.29	121	5,894.27
GOLDEN VALLEY..	4	371.29		.00		.00	2	132.59	3	169.10
GRANITE.....	83	34,089.55	2	1,074.00	28	2,664.57	42	1,890.89	59	6,703.27
HILL.....	733	271,474.95	57	96,310.07	135	16,830.89	373	31,142.84	342	18,565.36
JEFFERSON.....	154	66,291.29	8	9,332.37	8	900.89	66	3,745.98	97	5,223.26
JUDITH BASIN...	25	7,421.19	2	1,668.61	2	161.25	12	1,657.17	15	669.00
LAKE.....	934	325,116.48	44	64,606.53	173	15,880.58	473	33,829.28	592	24,859.87
LEWIS & CLARK..	1,535	483,832.03	43	100,241.60	150	19,901.58	731	48,593.46	838	32,943.10
LIBERTY.....	20	23,182.87	2	486.00	2	298.60	10	55.20-	12	1,185.08
LINCOLN.....	608	225,001.41	27	34,096.61	83	8,674.37	324	31,986.70	384	15,685.04
MADISON.....	123	60,234.08	1	540.00	11	1,516.20	60	4,425.17	92	6,819.18
MCCONE.....	35	26,633.14	4	3,376.19		.00	8	554.48	25	1,150.72
MEAGHER.....	43	19,720.24	1	540.00	5	298.08	18	1,232.62	28	1,520.70
MINERAL.....	99	33,579.20	3	6,280.93	34	2,917.53	57	2,047.38	52	2,166.36
MISSOULA.....	2,430	943,013.69	94	296,037.27	442	38,012.46	1,296	92,877.63	1,178	44,618.88
MUSSELSHELL....	116	111,612.49	5	4,140.37	25	2,850.98	65	3,687.17	82	2,852.95
PARK.....	396	151,285.58	12	22,201.16	38	3,936.99	161	9,933.55	232	10,163.48
PETROLEUM.....	4	341.36		.00		.00		.00	3	216.92
PHILLIPS.....	136	55,254.90	3	2,732.07	17	837.01	45	5,671.79	81	3,362.35
PONDERA.....	147	48,240.15	8	6,571.95	26	3,033.32	60	3,304.55	88	3,467.56
POWDER RIVER...	26	25,082.01		.00	2	131.68	7	253.16	10	222.03
POWELL.....	186	79,046.97	4	5,462.56	21	730.55	91	5,556.76	125	7,627.47
PRAIRIE.....	36	18,583.29	1	1,607.20	6	241.83	9	520.41	26	906.89
RAVALLI.....	659	247,913.31	32	51,160.80	108	11,857.14	293	20,327.69	442	24,750.56
RICHLAND.....	328	122,971.38	23	22,286.87	59	7,963.83	134	8,134.51	195	12,295.78
ROOSEVELT.....	422	260,752.17	39	141,369.15	157	18,600.54	195	13,404.71	104	3,626.12
ROSEBUD.....	205	132,384.27	13	56,151.61	37	5,086.92	89	9,580.12	77	3,453.59

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER ,1988

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	278	121,128.91	12	27,450.43	33	3,402.14	136	10,283.44	130	7,189.54
SHERIDAN.....	108	42,853.72	1	1,042.81	5	697.20	41	3,395.58	80	3,195.21
SILVER BOW.....	1,514	665,188.38	58	152,493.85	250	25,407.38	862	70,487.34	522	34,600.14
STILLWATER.....	154	191,123.11	3	90,210.43	10	1,047.05	60	9,216.55	108	6,104.85
SWEET GRASS....	51	24,248.98	1	4,082.96	10	679.84	20	1,356.64	36	1,156.31
TETON.....	118	58,761.74	2	1,151.99	11	530.77	45	821.24	84	4,056.12
TOOLE.....	142	59,050.98	10	13,750.87	25	2,752.35	58	3,748.15	91	4,850.87
TREASURE.....	13	2,742.54	1	528.00	2	196.95	8	350.82	7	348.75
VALLEY.....	257	111,266.33	11	16,178.30	46	6,375.49	116	5,810.06	127	6,593.50
WHEATLAND.....	49	20,664.23	3	2,003.52	15	1,544.79	30	843.59	34	2,259.77
WIBAUX.....	44	40,938.20	4	11,098.43	6	1,168.09	23	1,897.03	30	2,645.76
YELLOWSTONE....	2,899	1,078,601.85	134	256,226.43	424	47,615.88	1,501	98,371.71	1,593	68,696.50
INSTITUTIONS...	294	891,031.32		.00		.00		.00		.00
NOCO BREAKDOWN.	421	207,932.07	41	134,296.63	46	4,777.43	263	26,715.11	263	14,912.96
STATE TOTAL....	23,824	10,742,423.55	1,091	2,426,926.31	3,624	397,696.80	11,698	853,927.20	12,920	610,840.16

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES $47,046.12 FOR MEDICAID HISTORY ADJUSTMENTS.



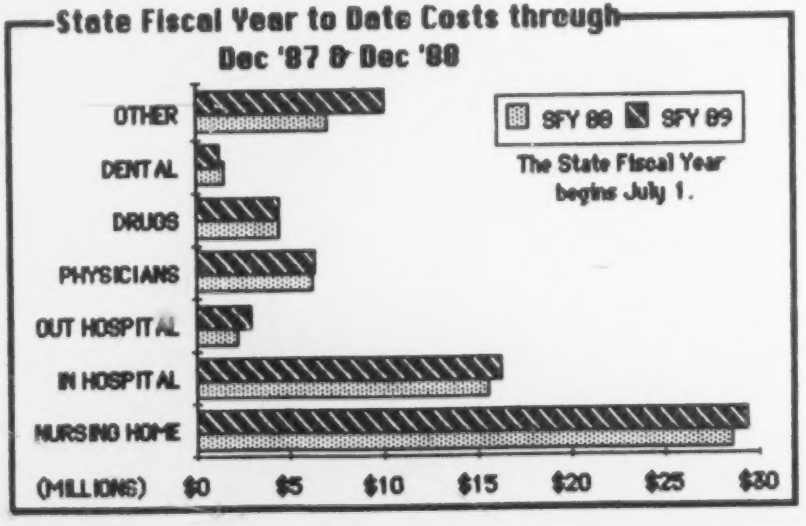


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

DECEMBER ,1988

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	70	72,535.74	19	1,133.62	1	76.33	30	2,384.99	32	4,552.95
BIG HORN.....	48	58,958.85	30	3,124.85	5	57.58	10	1,901.91	41	13,911.23
BLAINE.....	44	44,303.11	26	2,177.24	2	105.01	16	2,222.17	47	16,726.11
BROADWATER.....	13	16,437.70	5	309.28	1	15.15	7	334.76	8	352.22
CARBON.....	63	72,359.38	12	1,316.99	3	75.78	18	1,546.87	32	9,094.57
CARTER.....	10	10,387.70		.00		.00	1	258.14	1	290.40
CASCADE.....	360	375,583.05	222	24,768.56	36	722.16	170	16,032.10	464	103,452.25
CHOUTEAU.....	46	66,419.31	2	207.40	2	38.21	1	53.82	3	878.72
CUSTER.....	113	107,169.86	18	1,149.88	2	22.49	30	3,267.35	50	11,550.45
DANIELS.....	13	17,148.29	3	141.68		.00	2	120.41	1	1.41
DAWSON.....	55	59,098.88	20	1,657.87	2	112.13	18	1,497.66	16	2,719.49
DEER LODGE.....	50	51,851.44	54	4,401.22	17	264.17	32	2,283.55	53	11,085.72
FALLON.....	20	25,485.63	2	65.64		.00	2	93.78	5	2,802.17
FERGUS.....	100	133,474.74	24	4,956.89		.00	10	446.08	39	5,512.69
FLATHEAD.....	243	267,565.81	123	9,838.36	27	758.82	149	12,725.83	225	57,818.11
GALLATIN.....	124	124,673.61	137	14,151.85	56	1,808.68	68	5,468.15	98	61,068.20
GARFIELD.....	12	12,154.56	1	35.13		.00	1	34.61	2	73.51
GLACIER.....	47	54,643.54	41	4,438.30	5	56.98	22	1,404.63	38	19,744.26
GOLDEN VALLEY..		.00		.00		.00		.00	1	69.60
GRANITE.....	11	19,045.64	4	389.13	2	46.12	5	313.98	11	1,961.95
HILL.....	61	73,950.90	62	6,211.79	8	344.38	62	4,777.88	101	23,340.84
JEFFERSON.....	38	40,824.23	13	1,053.58	6	76.42	11	666.01	24	4,468.55
JUDITH BASIN...	1	1,212.60		.00		.00	1	54.96	3	1,997.60
LAKE.....	123	147,174.27	44	3,783.49	14	389.60	61	5,238.46	81	29,354.40
LEWIS & CLARK..	142	155,280.09	214	21,344.23	6	175.11	166	12,640.08	275	92,712.78
LIBERTY.....	11	20,547.47	1	453.30		.00	1	205.85	1	61.77
LINCOLN.....	92	110,362.30	42	3,585.70	6	229.10	43	3,133.67	75	17,247.92
MADISON.....	38	44,306.99	5	90.60	2	105.39	7	1,183.70	16	1,246.85
MCCONE.....	19	21,310.81	1	16.94		.00	1	148.62	2	75.38
MEAGHER.....	12	15,661.18	1	165.92		.00	3	152.53	4	149.21
MINERAL.....	14	17,340.73	6	169.81		.00	7	607.35	7	2,049.11
MISSOULA.....	211	238,673.90	197	21,282.06	198	4,520.10	221	17,832.12	363	189,159.27
MUSSELSHELL....	23	93,246.47	11	1,017.49		.00		.00	14	3,817.06
PARK.....	73	70,689.65	55	4,881.54	2	81.13	29	2,914.53	77	26,483.55
PETROLEUM.....		.00	1	124.44		.00		.00		.00
PHILLIPS.....	33	40,428.24	6	633.23	1	44.63	8	382.34	10	1,163.24
PONDERA.....	32	28,220.26	8	809.26		.00	13	663.50	12	2,169.75
POWDER RIVER...	18	24,184.22	1	46.50		.00		2.24-	3	246.66
POWELL.....	56	57,360.35	9	879.64	2	20.43	17	1,131.63	13	277.58
PRAIRIE.....	13	14,300.93	1	298.44		.00	2	209.40	3	498.19
RAVALLI.....	84	96,344.80	40	7,242.33	11	332.80	50	4,386.94	106	31,510.25
RICHLAND.....	52	56,330.24	18	1,570.68		.00	39	3,539.92	35	10,849.55
ROOSEVELT.....	59	68,277.85	37	3,045.33	3	48.57	16	2,403.08	27	9,976.82
ROSEBUD.....	36	39,550.79	22	2,092.87		.00	18	1,158.14	49	15,310.23

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

DECEMBER ,1988

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	52	64,065.28	15	1,252.15	5	181.04	15	740.56	23	6,564.33
SHERIDAN.....	29	33,050.26	7	265.24	1	15.70	6	295.72	10	896.00
SILVER BOW.....	242	288,505.45	116	10,454.77	59	1,491.50	145	12,201.75	209	69,546.20
STILLWATER.....	55	70,499.87	17	1,377.10		.00	4	429.73	13	12,237.53
SWEET GRASS....	16	16,822.60	5	588.18		.00		.00	3	437.55-
TETON.....	43	46,863.32	11	1,091.02		.00	4	251.90	24	3,995.38
TOOLE.....	24	30,064.17	3	214.54		.00	11	1,955.97	16	1,714.06
TREASURE.....	1	902.70		.00		.00	1	14.02	2	401.30
VALLEY.....	61	73,254.74	7	744.37		.00	21	1,881.13	5	428.74
WHEATLAND.....	14	12,768.70	3	176.52		.00	4	198.95	3	868.39
WIBAUX.....	21	23,975.71		.00		.00		6.72-	4	159.90
YELLOWSTONE....	356	424,863.16	262	25,460.64	32	885.05	233	16,572.12	423	139,910.36
INSTITUTIONS...	294	891,031.32		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	73	4,356.37	67	3,128.60	35	3,142.41	26	16,602.56
STATE TOTAL....	3,889	5,041,543.39	2,055	201,043.96	584	16,229.16	1,844	153,496.80	3,204	1,040,719.77

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER ,1988

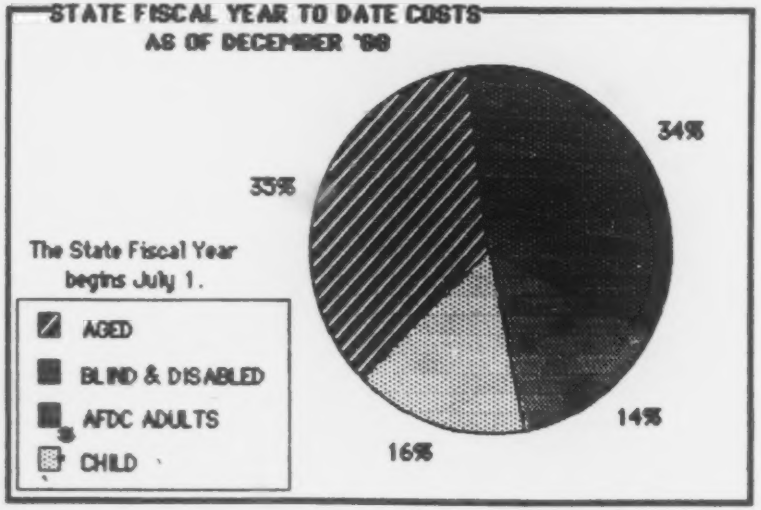
COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	87	72,288.50	70	14,800.70	1	91.82	98	9,645.97	55	46,723.38
BIG HORN.....	62	56,619.90	61	23,454.11	1	56.81	97	84,205.71	60	77,093.32
BLAINE.....	68	40,361.80	66	23,610.65		.00	71	16,461.08	52	30,181.58
BROADWATER.....	23	17,196.53	20	1,421.17		.00	38	7,175.26	18	3,815.64
CARBON.....	68	64,289.22	54	12,875.76	1	1,469.57	59	5,011.02	61	30,685.44
CARTER.....	14	12,406.90	1	2,943.83		.00	5	51.61	6	508.65
CASCADE.....	472	363,886.17	652	179,860.10	8	4,466.41	873	122,641.01	700	369,477.08
CHOUTEAU.....	38	47,712.70	11	2,685.43		.00	12	599.47	29	24,466.31
CUSTER.....	112	91,880.80	97	12,663.09	2	1,414.53	124	28,675.79	123	52,082.65
DANIELS.....	14	15,908.43	3	124.81		.00	3	1,071.07	6	2,420.99
DAWSON.....	68	51,691.32	60	13,962.69	1	75.30	63	33,694.34	86	24,652.33
DEER LODGE.....	69	56,346.60	153	27,469.55		.00	177	25,407.33	98	24,017.12
FALLON.....	28	25,523.23	20	4,637.89		.00	12	1,990.66	12	7,219.27
FERGUS.....	241	137,314.75	41	5,149.88	1	22.38	52	10,506.57	82	29,712.80
FLATHEAD.....	325	263,516.58	435	91,522.34	2	1,317.14	514	56,803.65	349	123,132.83
GALLATIN.....	152	128,024.06	200	34,149.14		.00	261	58,633.66	165	71,808.99
GARFIELD.....	13	11,527.93	1	15.64		.00	4	84.63	4	7,120.79
GLACIER.....	61	48,704.04	66	12,240.24	2	1,536.55	92	13,731.47	74	71,951.23
GOLDEN VALLEY..		.00	1	12.77		.00	1	86.20	2	272.32
GRANITE.....	25	25,645.25	21	2,221.84		.00	27	1,972.85	10	4,249.61
HILL.....	87	78,861.35	213	56,687.87	3	1,957.28	311	80,171.95	119	53,796.50
JEFFERSON.....	53	42,030.60	34	11,326.32		.00	36	2,355.90	31	10,578.47
JUDITH BASIN...	10	3,532.73	2	965.13	1	59.06	7	528.43	5	2,335.84
LAKE.....	140	94,415.38	243	35,092.37	1	34.78	346	56,102.61	204	139,471.34
LEWIS & CLARK..	194	153,847.04	403	65,228.14	2	1,145.62	553	71,130.37	383	186,348.50
LIBERTY.....	9	15,334.04	3	124.13		.00	4	311.99	4	7,412.71
LINCOLN.....	106	106,345.33	166	40,467.45	1	611.28	205	16,474.26	130	61,103.09
MADISON.....	50	44,890.48	27	3,369.09	1	126.02	20	526.37	25	11,322.12
MCCONE.....	17	14,961.97	5	3,611.08	1	941.60	3	226.44	9	6,892.05
MEAGHER.....	12	13,620.12	10	412.40	1	50.04	9	694.13	11	4,943.55
MINERAL.....	18	16,955.35	27	5,657.57		.00	40	5,097.47	14	5,868.81
MISSOULA.....	304	242,979.83	687	157,228.21	2	16,781.96	898	125,579.66	539	400,444.03
MUSSELSHELL....	35	22,255.12	16	2,161.93		.00	28	4,622.50	37	16,099.09
PARK.....	99	65,468.68	80	14,387.10		.00	103	20,788.77	114	50,641.03
PETROLEUM.....		.00	1	14.30		.00	1	124.44	2	202.62
PHILLIPS.....	40	31,478.76	26	5,906.01	1	1,856.87	22	3,457.22	47	12,556.04
PONDERA.....	58	32,299.63	31	5,331.40		.00	30	3,473.49	28	7,135.63
POWDER RIVER...	17	18,460.73	2	210.79		.00	3	236.76	4	6,173.73
POWELL.....	63	55,124.52	35	7,290.35		.00	50	2,768.22	38	13,863.88
PRAIRIE.....	19	14,234.07	5	263.15		.00	5	2,257.70	7	1,828.37
RAVALLI.....	144	109,530.36	162	45,411.14	1	70.38	196	18,936.74	156	73,964.69
RICHLAND.....	82	72,650.82	87	19,657.35	1	10.50	105	15,665.61	53	14,987.10
ROOSEVELT.....	69	61,469.84	101	35,996.51		.00	192	39,822.56	60	123,463.26
ROSEBUD.....	56	54,765.52	48	12,315.25		.00	67	48,258.35	34	17,045.15

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER ,1988

COUNTY	AGED RECIP	AGED AMOUNT	AFDC ADULTS RECIP	AFDC ADULTS AMOUNT	BLIND RECIP	BLIND AMOUNT	CHILD* RECIP	CHILD* AMOUNT	DISABLED RECIP	DISABLED AMOUNT
SANDERS.....	67	53,074.93	71	18,495.70		.00	73	6,395.08	67	43,163.20
SHERIDAN.....	30	28,761.96	22	4,281.49	1	4.00	19	406.66	36	9,399.61
SILVER BOW.....	265	269,956.45	393	87,763.33	7	519.82	519	112,264.69	330	194,106.60
STILLWATER.....	58	47,074.06	24	3,171.31		.00	34	17,028.88	38	123,848.86
SWEET GRASS....	18	44,610.62	11	1,448.36		.00	8	246.46-	14	8,436.46
TETON.....	56	44,496.48	14	998.78		.00	10	2,053.64	38	11,212.84
TOOLE.....	39	32,181.20	24	9,432.19		.00	42	5,828.02	37	11,609.57
TREASURE.....	2	1,532.71	2	44.58		.00	5	240.19	4	925.06
VALLEY.....	80	72,459.76	56	9,665.39		.00	76	12,783.27	45	16,357.91
WHEATLAND.....	16	12,320.28	6	1,130.38		.00	11	1,736.54	16	5,477.03
WIBAUX.....	21	25,962.94	8	6,423.15		.00	9	7,701.39	6	850.72
YELLOWSTONE....	473	407,082.39	667	154,059.43	5	811.93	1,087	210,030.10	667	287,040.63
INSTITUTIONS...	89	105,652.95		.00	1	3,597.10		.00	204	781,781.27
NOCO BREAKDOWN.	48	5,420.76	31	14,837.73	2	69.82	78	88,560.86	262	91,605.01
STATE TOTAL....	4,775	4,016,944.47	5,732	1,306,688.49	49	39,098.57	7,740	1,462,844.15	5,528	3,815,884.70

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING $100,963.17 ARE NOT SHOWN ON THIS TABLE.



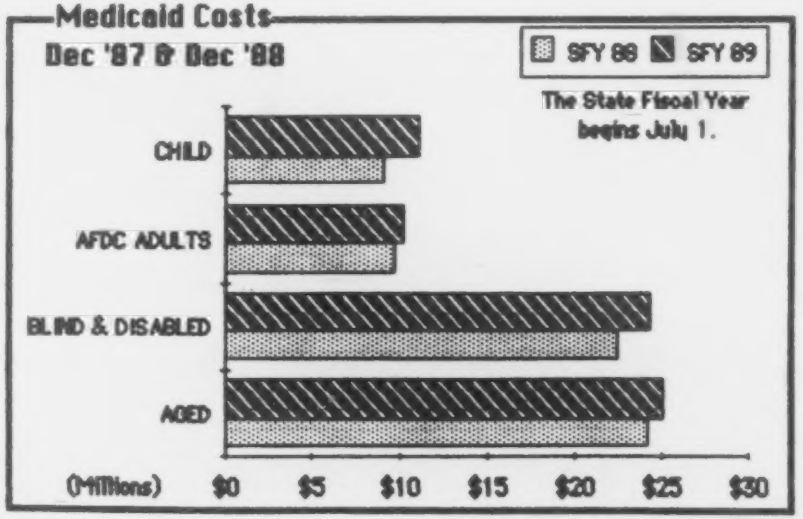
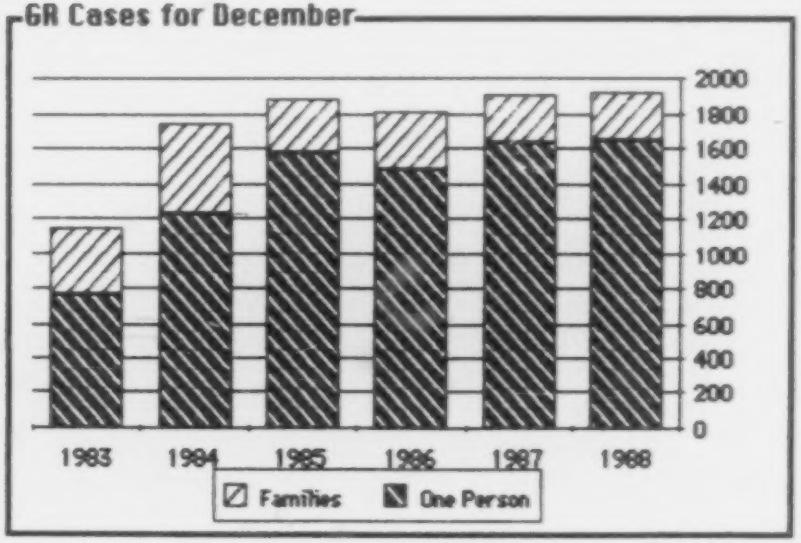


TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

DECEMBER, 1988

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	308	$65,893 08	$213 94	253	$50,789 16	55	164	$15,103 92
DEER LODGE	60	$14,648 00	$244 13	44	$9,955 00	16	37	$4,693 00
FLATHEAD	81	$15,848 85	$195 66	58	$9,759 28	23	50	$6,089 57
LAKE	23	$9,805 00	$426 30	21	$8,777 00	2	4	$1,028 00
LEWIS & CLARK	255	$53,133 08	$208 37	243	$49,426 52	12	39	$3,706 56
LINCOLN	99	$24,365 16	$246 11	68	$14,849 13	31	77	$9,516 03
MINERAL	16	$4,077 00	$254 81	9	$1,705 00	7	22	$2,372 00
MISSOULA	453	$101,107 75	$223 20	407	$87,717 75	46	135	$13,390 00
PARK	42	$9,223 00	$219 60	34	$6,512 00	8	22	$2,711 00
POWELL	29	$5,937 00	$204 72	25	$4,440 00	4	14	$1,497 00
RAVALLI	67	$13,969 00	$208 49	52	$10,915 00	15	42	$3,054 00
SILVER BOW	490	$111,478 10	$227 51	427	$92,527 10	63	162	$18,951 00
STATE TOTAL	1,923	$429,485 02	$223 34	1,641	$347,372 94	282	768	$82,112 08

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED



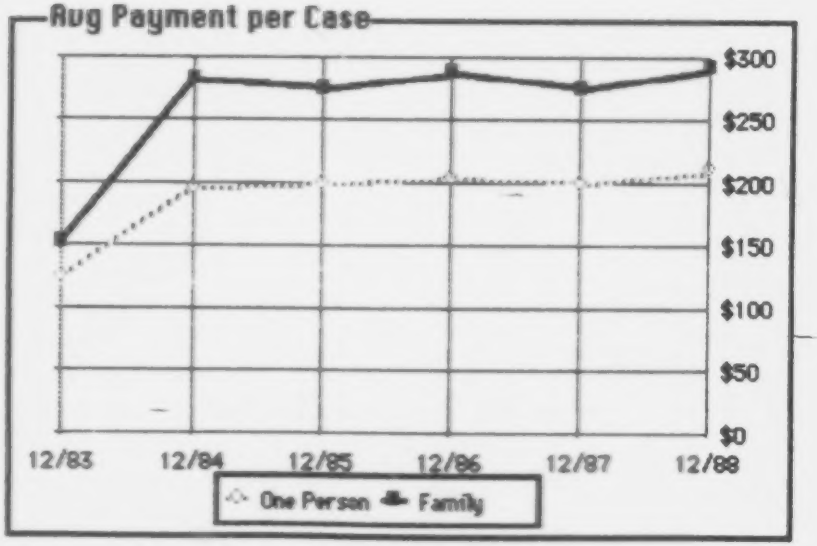


TABLE 8 EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF
DECEMBER, 1988

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	$117,730.48	$65,893.08	$49,722.40	$2,115.00		
DEER LODGE	$27,472.55	$14,648.00	$11,479.55	$1,345.00		
FLATHEAD	$36,686.19	$15,848.85	$20,837.34			
LAKE	$21,548.66	$9,805.00	$11,743.66			
LEWIS & CLARK	$92,880.53	$53,133.08	$34,458.45		$5,289.00	$209.00
LINCOLN	$43,820.54	$24,365.16	$17,794.38	$1,661.00		
MINERAL	$7,562.92	$4,077.00	$3,485.92			$139.00
MISSOULA	$175,499.38	$101,107.75	$73,761.63	$90.00	$540.00	$28.59
PARK	$13,326.77	$9,223.00	$4,103.77			
POWELL	$7,566.12	$5,937.00	$1,629.12			
RAVALLI	$27,265.91	$13,969.00	$13,296.91			
SILVER BOW	$184,562.03	$111,478.10	$69,458.93	$3,625.00		
NO CO BREAKDOWN	$55,670.98		$55,670.98			
STATE ADMINISTERED TOTAL	$811,593.06	$429,485.02	$367,443.04	$8,836.00	$5,829.00	$376.59
CUSTER						$355.00
DAWSON						$114.75
FERGUS						$147.00
PETROLEUM						$147.00
YELLOWSTONE						$152.75
COUNTY ADMINISTERED TOTAL						$916.50
STATE TOTAL	$811,593.06	$429,485.02	$367,443.04	$8,836.00	$5,829.00	$1,293.09

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state adminsistered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF -Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

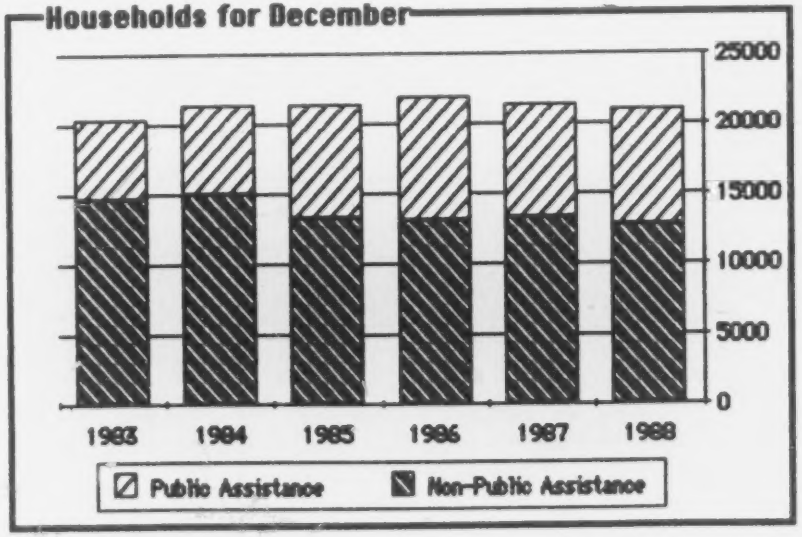
TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
DECEMBER, 1988

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	222	561	71	151	$28,002	$126.14	$49.91
Big Horn	633	2,364	256	377	$119,388	$188.61	$50.50
Blaine	311	1,115	162	149	$54,748	$176.04	$49.10
Broadwater	84	218	28	56	$11,507	$136.99	$52.78
Carbon	177	504	61	116	$25,455	$143.81	$50.51
Carter	21	53	3	18	$2,851	$135.76	$53.79
Cascade	2,245	5,446	847	1,398	$280,025	$124.73	$51.42
Choteau	71	190	14	57	$9,096	$128.11	$47.87
Custer	364	889	126	238	$43,677	$119.99	$49.13
Daniels	16	36	4	12	$1,973	$123.31	$54.81
Dawson	177	513	74	103	$25,825	$145.90	$50.34
Deer Lodge	450	1,069	187	263	$57,582	$127.96	$53.87
Fallon	43	109	11	32	$5,657	$131.56	$51.90
Fergus	173	436	48	125	$22,035	$127.37	$50.54
Flathead	1,406	3,908	522	884	$209,727	$149.17	$53.67
Gallatin	788	2,060	276	512	$106,931	$135.70	$51.91
Garfield	13	35	5	8	$1,666	$128.15	$47.60
Glacier	760	2,661	351	409	$140,367	$184.69	$52.75
Golden Valley	9	30	1	8	$1,346	$149.56	$44.87
Granite	76	213	18	58	$9,439	$124.20	$44.31
Hill	606	1,807	279	327	$90,065	$148.62	$49.84
Jefferson	120	311	37	83	$14,538	$121.15	$46.75
Judith Basin	21	67	5	16	$2,676	$127.43	$39.94
Lake	555	1,721	303	252	$98,475	$177.43	$57.22
Lewis & Clark	1,283	2,912	478	805	$161,783	$126.10	$55.56
Liberty	16	54	1	15	$1,890	$118.13	$35.00
Lincoln	572	1,530	215	357	$89,474	$156.42	$58.48
Madison	97	179	25	72	$9,494	$97.88	$53.04
McCone	20	58	4	16	$2,370	$118.50	$40.86
Meagher	31	83	12	19	$4,551	$146.81	$54.83
Mineral	108	269	48	60	$15,589	$144.34	$57.95
Missoula	2,351	5,513	909	1,442	$332,065	$141.24	$60.23
Musselshell	86	192	26	60	$10,566	$122.86	$55.03
Park	390	853	213	177	$47,121	$120.82	$55.24
Petroleum	1	4	1	0	$207	$207.00	$51.75
Phillips	126	315	31	95	$14,926	$118.46	$47.38
Pondera	168	527	68	100	$27,330	$162.68	$51.86
Powder River	13	23	4	9	$1,404	$108.00	$61.04
Powell	137	355	51	86	$18,719	$136.64	$52.73
Prairie	16	33	2	14	$1,539	$96.19	$46.64
Ravalli	555	1,508	204	351	$87,486	$157.63	$58.01
Richland	280	740	102	178	$36,017	$128.63	$48.67
Roosevelt	403	1,372	212	191	$74,174	$184.05	$54.06
Rosebud	353	1,359	147	206	$64,198	$181.86	$47.24

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
DECEMBER, 1988

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	206	570	81	125	$30,839	$149.70	$54.10
Sheridan	73	140	15	58	$6,309	$86.42	$45.06
Silverbow	1,486	3,395	565	921	$189,562	$127.57	$55.84
Stillwater	95	263	27	68	$12,705	$133.74	$48.31
Sweet Grass	36	114	14	22	$5,756	$159.89	$50.49
Teton	78	132	13	65	$7,145	$91.60	$54.13
Toole	98	218	26	72	$9,928	$101.31	$45.54
Treasure	12	30	3	9	$1,422	$118.50	$47.40
Valley	229	653	84	145	$33,154	$144.78	$50.77
Wheatland	35	80	8	27	$4,233	$120.94	$52.91
Wibaux	23	47	2	21	$1,982	$86.17	$42.17
Yellowstone	2,354	6,134	988	1,366	$328,529	$139.56	$53.56
STATE TOTAL	21,072	55,971	8,268	12,804	$2,995,518	$142.16	$53.52

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.



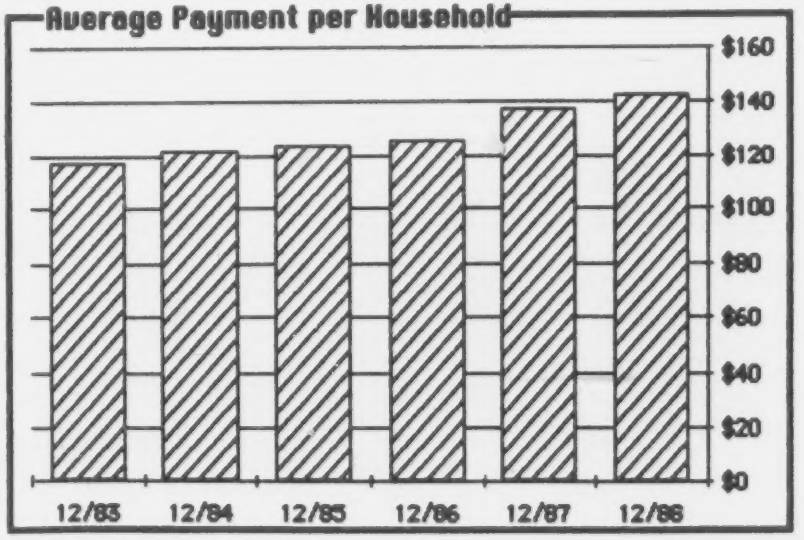


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH DECEMBER 30, 1988

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	85	181	20	32	$14,464.00	$29,442.00
BIG HORN.....	260	843	44	79	$40,831.00	$83,136.00
BLAINE.....	47	105	11	18	$7,336.00	$12,846.00
BROADWATER.....	71	190	12	20	$18,245.00	$30,315.00
CARBON.....	69	150	20	29	$7,727.00	$16,657.00
CARTER.....	24	51	4	12	$4,437.00	$6,921.00
CASCADE.....	772	1,612	229	206	$81,070.00	$159,888.00
CHOUTEAU.....	20	34	4	12	$4,636.00	$6,522.00
CUSTER.....	91	205	24	35	$8,466.00	$25,112.00
DANIELS.....	23	50	3	11	$5,074.00	$7,488.00
DAWSON.....	98	283	26	24	$9,344.00	$26,932.00
DEER LODGE.....	137	310	46	41	$15,267.00	$36,523.00
FALLON.....	29	70	2	9	$3,327.00	$7,843.00
FERGUS.....	52	102	15	32	$10,371.00	$15,383.00
FLATHEAD.....	775	2,024	248	205	$122,307.00	$239,490.00
GALLATIN.....	186	456	55	51	$34,449.00	$56,966.00
GARFIELD.....	8	15	4	6	$1,216.00	$2,504.00
GLACIER.....	36	83	11	15	$4,528.00	$11,452.00
GOLDEN VALLEY..	15	33	2	9	$3,270.00	$4,764.00
GRANITE.....	33	74	12	16	$5,298.00	$11,236.00
HILL.....	149	391	48	41	$19,412.00	$35,344.00
JEFFERSON.....	34	70	8	13	$5,437.00	$9,989.00
JUDITH BASIN...	27	59	4	10	$5,912.00	$8,596.00
LAKE.....	273	689	90	93	$65,067.00	$106,177.00
LEWIS & CLARK..	121	291	37	24	$26,873.00	$40,391.00
LIBERTY.....	2	4		1	$400.00	$563.00
LINCOLN.....	633	1,524	137	169	$131,883.00	$223,714.00
MADISON.....	55	87	17	34	$11,917.00	$19,523.00
MCCONE.....	15	36	3	7	$3,438.00	$6,412.00
MEAGHER.....	46	88	17	23	$8,302.00	$15,316.00
MINERAL.....	112	256	49	42	$25,812.00	$44,931.00
MISSOULA.....	1,232	3,213	278	278	$148,211.00	$377,545.00
MUSSELSHELL....	105	250	27	44	$21,658.00	$31,794.00
PARK.....	105	231	33	46	$20,259.00	$32,254.00
PETROLEUM.....	6	12	2	3	$1,427.00	$2,526.00
PHILLIPS.....	77	181	32	42	$8,635.00	$21,386.00
PONDERA.....	102	244	19	46	$13,293.00	$26,868.00
POWDER RIVER...	15	37	7	10	$2,887.00	$4,343.00
POWELL.....	45	92	20	17	$7,681.00	$13,349.00
PRAIRIE.....	36	60	6	27	$3,795.00	$9,636.00
RAVALLI.....	492	1,328	147	169	$66,410.00	$180,595.00
RICHLAND.....	66	161	13	27	$7,620.00	$19,013.00
ROOSEVELT.....	27	73	4	7	$4,408.00	$8,182.00
ROSEBUD.....	55	145	11	16	$7,161.00	$15,655.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH DECEMBER 30, 1988

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	210	464	45	83	$50,491.00	$81,000.00
SHERIDAN.....	66	135	10	26	$13,980.00	$23,020.00
SILVER BOW.....	890	1,971	170	228	$98,492.00	$206,823.00
STILLWATER.....	25	61	4	10	$3,149.00	$5,756.00
SWEET GRASS....	6	18	2	3	$997.00	$1,290.00
TETON.....	100	228	41	52	$13,186.00	$26,047.00
TOOLE.....	101	238	25	30	$10,066.00	$26,155.00
TREASURE.....	19	43	3	9	$3,608.00	$6,436.00
VALLEY.....	54	104	17	28	$5,307.00	$14,934.00
WHEATLAND.....	14	43	6	5	$2,406.00	$3,480.00
WIBAUX.....	20	46	8	11	$2,177.00	$5,159.00
YELLOWSTONE....	613	1,587	126	181	$69,513.00	$150,572.00
STATE TOTAL....	8,779	21,331	2,258	2,717	$1,345,262.00*	$2,598,194.00

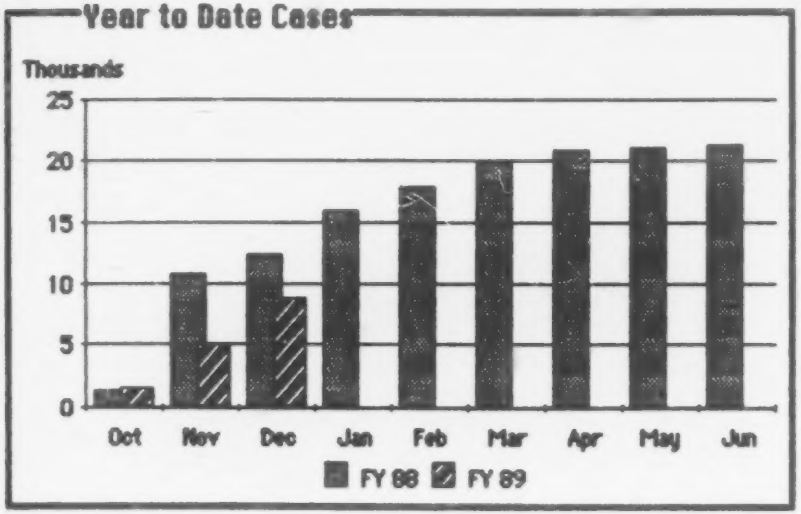
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

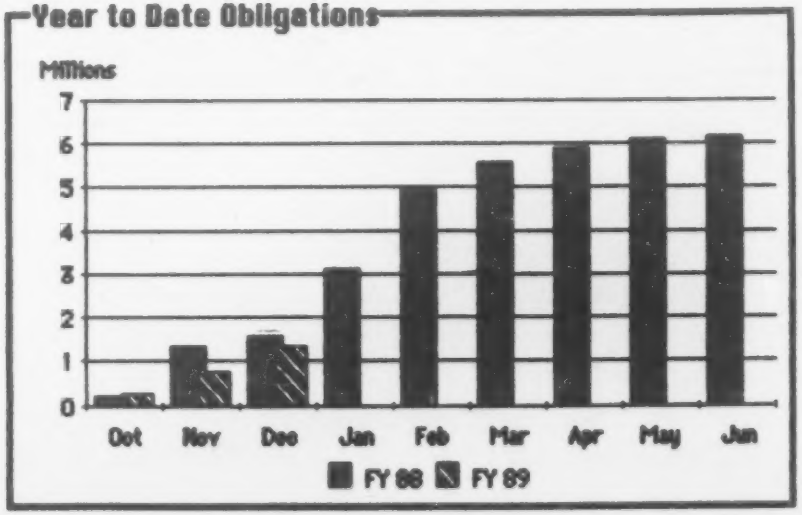
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

DECEMBER, 1988

FIGURE 4





PART II
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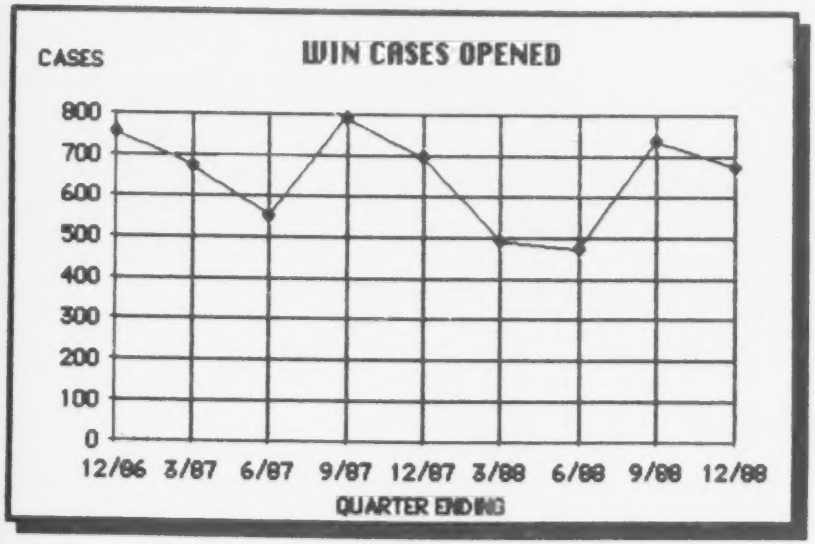
TABLE 1 ACTIVITY OF WIN CASES - WELFARE SAVINGS FROM THE WIN PROGRAM

FISCAL QUARTER ENDING DECEMBER, 1988

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED WO/SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL QUARTER	WELFARE SAVINGS FY 89 TO DATE
BILLINGS	179	141	20	109	0	$21,145	$44,717
BUTTE	71	57	14	41	0	$20,059	$34,434
GREAT FALLS	149	127	35	77	0	$23,851	$48,311
HELENA	67	62	0	47	0	$19,431	$31,856
KALISPELL	99	90	9	73	0	$16,792	$35,538
MISSOULA	103	96	4	43	0	$22,016	$45,999
STATE TOTAL	668	573	82	390	0	$123,294	$240,855



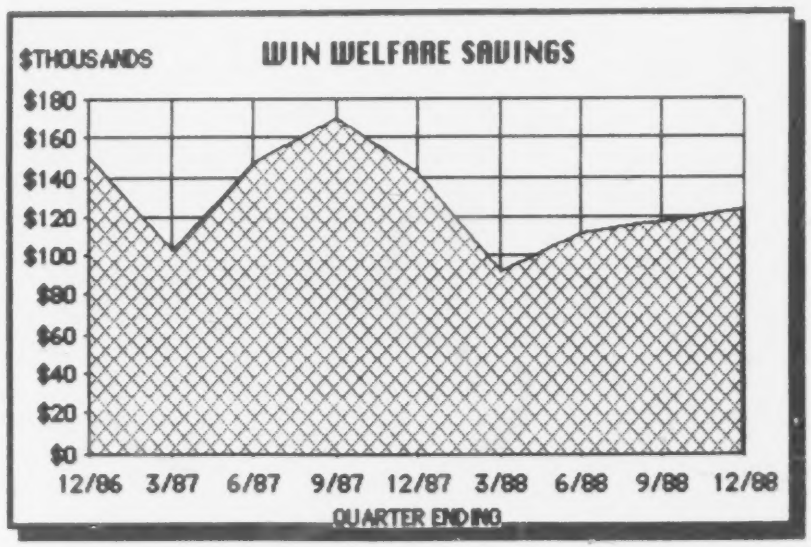


TABLE 2 WIN SERVICES PROVIDED

FISCAL QUARTER ENDING: DECEMBER, 1988

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOC REHAB	TRANS-PORTATION	COUN-SELING
BILLINGS	3	20	12	0	76	14	10	0	142
BUTTE	17	2	17	1	43	36	15	8	161
GREAT FALLS	0	12	17	4	47	29	12	15	132
HELENA	2	26	15	2	25	18	1	0	88
KALISPELL	27	8	2	0	19	10	6	2	108
MISSOULA	1	27	16	0	107	53	2	0	149
STATE TOTAL	50	95	79	7	317	160	46	25	780

EXPLANATIONS OF TABLES 1 AND 2

THE WIN PROGRAM IS A TRI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS), THE DEPARTMENT OF FAMILY SERVICES (DFS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT.

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE. THE DFS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC.

THE FIGURES ON TABLES 1 AND 2 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED. THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS.

CASES OPENED: CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING.

CASES CERTIFIED W/SERVICES: OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE.

INDIVIDUALS EMPLOYED: INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS; INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS; AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED.

INDIVIDUALS SANCTIONED: THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS.

WELFARE SAVINGS: THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS. THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE, ALTHOUGH THE ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH THE WAGE EARNER RECIEVES EARNINGS.

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING:DECEMBER 31, 1988

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	67	7	1	41	1	6	11	18	49
BIG HORN.....	33	4	2	14	1	6	6	18	15
BLAINE.....	20	6		9		4	1	9	11
BROADWATER.....	26	5		17	1	2	1	14	12
CARBON.....	59	11	3	31	1	11	2	34	25
CARTER.....	3			3				3	
CASCADE.....	681	43	45	317	2	212	62	407	274
CHOUTEAU.....	17	2	2	6	1	2	4	6	11
CUSTER.....	80	7	2	31		32	8	41	39
DANIELS.....	2	1		1					2
DAWSON.....	82	6	5	41	1	8	21	58	24
DEER LODGE.....	170	16	9	96	2	22	25	59	111
FALLON.....	16		1	8	1	2	4	11	5
FERGUS.....	66	11	2	27	1	21	4	29	37
FLATHEAD.....	400	20	9	294	1	52	24	238	162
GALLATIN.....	192	20	9	122	1	19	21	74	118
GARFIELD.....	2	1					1	1	1
GLACIER.....	62	5	1	37		7	12	35	27
GOLDEN VALLEY..	2	2							2
GRANITE.....	10			6	1	2	1	3	7
HILL.....	61	6	2	34	2	10	7	36	25
JEFFERSON.....	39	5	1	28	1	2	2	15	24
JUDITH BASIN...	1					1			1
LAKE.....	88	1	3	63	1	5	15	44	44
LEWIS & CLARK..	382	31	15	191	5	92	48	186	196
LIBERTY.....	4			3		1		1	3
LINCOLN.....	102	3	3	72		5	19	69	33
MADISON.....	25	4	2	14	1	1	3	6	19
MCCONE.....	4			2			2		4
MEAGHER.....	4	2		2				1	3
MINERAL.....	8	1		6			1	6	2
MISSOULA.....	403	43	9	198	3	97	53	233	170
MUSSELSHELL....	20	1	1	13		4	1	15	5
PARK.....	65	14		35		10	6	20	45
PETROLEUM.....	4	1		3				3	1
PHILLIPS.....	11	2		6			3	7	4
PONDERA.....	20	3	1	6		6	4	7	13
POWDER RIVER...	7		1	5			1	6	1
POWELL.....	37	2	1	23		7	4	13	24
PRAIRIE.....	9	7		1		1		1	8
RAVALLI.....	90	24	5	40	1	8	12	48	42
RICHLAND.....	65	4		52		4	5	52	13
ROOSEVELT.....	27	1		19		1	6	22	5
ROSEBUD.....	38	5	1	21	1	3	7	27	11

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING:DECEMBER 31, 1988

COUNTY	TOTAL CASES	TYPE OF DISABILITY: VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	TYPE OF SEVERITY: NOT SEVERE	SEVERE
SANDERS.....	15	1		12			2	11	4
SHERIDAN.....	7	1		5		1		4	3
SILVER BOW.....	501	45	14	278	4	106	54	167	334
STILLWATER.....	25	2	1	18		4		11	14
SWEET GRASS....	3			2			1	2	1
TETON.....	20	4	1	9		4	2	14	6
TOOLE.....	22	1	1	11	1	4	4	12	10
TREASURE.....	4	2		1			1		4
VALLEY.....	24	10	1	9			4	12	12
WHEATLAND.....	5	2		2		1			5
WIBAUX.....	3	1				2		2	1
YELLOWSTONE....	1,054	94	39	602	12	230	77	651	403
OUT OF STATE...	1			1				1	
STATE TOTAL....	5,188	490	193	2,888	47	1,018	552	2,763	2,425

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: DECEMBER 31, 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	40	6	1	3	2	25	3
BIG HORN.....	27	11	5	2		5	4
BLAINE.....	12	4	1	1	1	2	3
BROADWATER.....	16	1	2	4	1	6	2
CARBON.....	42	9	10	8	2	12	1
CARTER.....	3					2	1
CASCADE.....	532	87	47	77	18	260	43
CHOUTEAU.....	12	2	1	1	1	7	
CUSTER.....	64	15	5	9		24	11
DANIELS.....	1					1	
DAWSON.....	63	17	2	6		30	8
DEER LODGE.....	135	18	6	23	9	68	11
FALLON.....	16	3	2			6	5
FERGUS.....	54	6	9	3		27	9
FLATHEAD.....	345	83	58	51	6	126	21
GALLATIN.....	157	38	14	26	4	70	5
GARFIELD.....	1	1					
GLACIER.....	46	4	1	11	2	25	3
GRANITE.....	7	1	1	2		2	1
HILL.....	45	13	4	1	3	20	4
JEFFERSON.....	24	4	3	3		11	3
LAKE.....	78	19	22	10		24	3
LEWIS & CLARK..	252	79	28	48	13	68	16
LIBERTY.....	3	1	1			1	
LINCOLN.....	82	30	12	12	4	19	5
MADISON.....	18	4		2		11	1
MCCONE.....	3	1		1		1	
MEAGHER.....	2	1				1	
MINERAL.....	7	3		1		2	1
MISSOULA.....	255	82	14	51	5	77	26
MUSSELSHELL....	16	3		5		8	
PARK.....	44	10	4	14	3	13	
PETROLEUM.....	3	1	1	1			
PHILLIPS.....	8	2	2	1		3	
PONDERA.....	15	8		1	1	4	1
POWDER RIVER...	7		1			4	2
POWELL.....	30	7	2	4	4	7	6
PRAIRIE.....	1					1	
RAVALLI.....	50	24	10	1		10	5
RICHLAND.....	52	9	6	2		31	4
ROOSEVELT.....	21	9	4		1	6	1
ROSEBUD.....	30	7	2	2	1	14	4

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: DECEMBER 31, 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	14	5	1			7	1
SHERIDAN.....	3	1				2	
SILVER BOW.....	352	59	22	62	15	170	24
STILLWATER.....	22	3	4	1		11	3
SWEET GRASS....	3	1			1	1	
TETON.....	15	1	4	2	1	6	1
TOOLE.....	19	1	2	2		13	1
TREASURE.....	2					2	
VALLEY.....	11		2	1	1	6	1
WHEATLAND.....	3	1	1				1
WIBAUX.....	2		1	1			
YELLOWSTONE....	831	149	69	137	46	363	67
STATE TOTAL....	3,896	844	387	593	145	1,615	312

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES

CASES OPEN ON:DECEMBER 31, 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	5				1	4	
BIG HORN.....	4	1	1			2	
BROADWATER.....	4			1		3	
CARBON.....	10	1	3			5	1
CASCADE.....	23	10	3			9	1
CUSTER.....	7		3			3	1
DAWSON.....	7		4			2	1
DEER LODGE.....	9	1				8	
FERGUS.....	9	3				4	2
FLATHEAD.....	16	4				8	4
GALLATIN.....	15	1		1		13	
GARFIELD.....	1					1	
GLACIER.....	3	2					1
GOLDEN VALLEY..	2		2				
HILL.....	4	3		1			
JEFFERSON.....	4					4	
LEWIS & CLARK..	22	3		1		17	1
LINCOLN.....	2			1		1	
MADISON.....	3	1				2	
MINERAL.....	1					1	
MISSOULA.....	29	8		2		15	4
MUSSELSHELL....	1	1					
PARK.....	8	1				6	1
PETROLEUM.....	1					1	
PHILLIPS.....	1					1	
PONDERA.....	1					1	
POWELL.....	1					1	
PRAIRIE.....	6	3	1			1	1
RAVALLI.....	16	8		1		6	1
RICHLAND.....	4	1				3	
ROOSEVELT.....	1						1
ROSEBUD.....	5	1	2			1	1
SANDERS.....	1					1	
SHERIDAN.....	1	1					
SILVER BOW.....	26			1		24	1
STILLWATER.....	2					2	
TETON.....	2			1		1	
TOOLE.....	1					1	
TREASURE.....	2	2					
VALLEY.....	8	5				2	1
WHEATLAND.....	2					1	1
WIBAUX.....	1					1	
YELLOWSTONE....	91	31	15		2	40	3
STATE TOTAL....	362	92	34	10	3	196	27

REFER TO TABLE 4 FOR AN EXPLANATION OF STATUS

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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	13	1	2	4	$2,508.16
BIG HORN.....	1			1	$1,333.96
BLAINE.....	1			1	$15.00
BROADWATER.....	5			1	$10,316.00
CARBON.....	2	1	2	1	$5,348.70
CASCADE.....	53	10	21	23	$2,419.78
CHOUTEAU.....	1	1		1	$7,118.02
CUSTER.....	6		3		$.00
DAWSON.....	5		6	1	$6,867.48
DEER LODGE.....	13			5	$3,311.40
FERGUS.....	1				$.00
FLATHEAD.....	24	1	6	5	$2,084.79
GALLATIN.....	6	1	1	7	$1,433.99
GLACIER.....	7	2	1	1	$936.54
GRANITE.....	2			1	$2,150.51
HILL.....	3	1	3	3	$1,117.39
JEFFERSON.....	5		3	2	$4,249.91
JUDITH BASIN...	1				$.00
LAKE.....	5	1		3	$5,518.85
LEWIS & CLARK..	75	7	7	10	$2,162.35
LIBERTY.....				1	$78.00
LINCOLN.....	17		1		$.00
MADISON.....	2			1	$4,464.28
MCCONE.....	1				$.00
MISSOULA.....	72	4	6	23	$1,286.96
MUSSELSHELL....	1			2	$3,840.55
PARK.....	3		2	2	$2,402.50
PHILLIPS.....			1		$.00
PONDERA.....			1	1	$2,744.26
POWELL.....	2		1	2	$7,899.01
PRAIRIE.....	1				$.00
RAVALLI.....	7	2	4	3	$3,538.98
RICHLAND.....	2	2	3	2	$3,845.52
ROOSEVELT.....	2		1	2	$761.28
ROSEBUD.....	2		1		$.00

TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SHERIDAN.....	1		1	1	$2,723.00
SILVER BOW.....	71	7	21	9	$5,713.54
STILLWATER.....	1				$.00
TETON.....	1				$.00
TOOLE.....			1	1	$1,113.95
VALLEY.....			1	2	$3,789.67
YELLOWSTONE....	66	8	18	36	$3,458.60
OUT OF STATE...	1				$.00
STATE TOTAL....	482	49	118	158	$2,906.16

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	1			1	$5,083.51
BLAINE.....	6				$.00
CARBON.....	1			1	$2,650.00
CASCADE.....	18				$.00
CHOUTEAU.....	2		1		$.00
DANIELS.....				3	$3,504.07
DEER LODGE.....	5				$.00
FERGUS.....	2				$.00
FLATHEAD.....	3		1	2	$3,706.75
GALLATIN.....	2			1	$427.80
GLACIER.....	1				$.00
HILL.....	2				$.00
JEFFERSON.....	1			1	$81.09
LAKE.....				5	$2,156.52
LEWIS & CLARK..	4			1	$3,718.27
MADISON.....					$.00
MEAGHER.....	2			5	$816.72
MISSOULA.....	9			4	$1,533.39
PARK.....	2				$.00
PHILLIPS.....	1				$.00
PONDERA.....	2			1	$2,849.00
POWELL.....					$.00
PRAIRIE.....	1			1	$2,068.84
RAVALLI.....	7			7	$3,736.71
SILVER BOW.....	7		1		$.00
TETON.....	2				$.00
VALLEY.....	2			2	$879.65
YELLOWSTONE....	1	1			
STATE TOTAL....	84	1	3	35	$2,392.01

SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
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